

funds to partially offset the \$326.7 million in increased IHSS costs described above. The May Revision continues to assume full-year funding in 2015-16 for implementation of the federal rule.

DEPARTMENT OF DEVELOPMENTAL SERVICES

The Department of Developmental Services provides consumers with developmental disabilities a variety of services and supports that allow them to live and work independently, or in supported environments. The Department serves approximately 290,000 individuals with developmental disabilities in the community, and 1,035 individuals in state-operated developmental centers. The May Revision includes \$5.9 billion (\$3.5 billion General Fund) in 2015-16 for support of the Department and community services.

THE FUTURE OF STATE DEVELOPMENTAL CENTERS

The Plan for the Future of Developmental Centers in California, issued in January of 2014, recommended that in the future, the state should operate a limited number of smaller, safety-net crisis and residential services. Since then, portions of the Sonoma Developmental Center were found to be in violation of federal requirements and the state was notified that federal funds for those units would cease. The state is in the process of negotiating a settlement with the federal government to continue federal funding for Sonoma for a limited amount of time.

Consistent with the recommendations in the Plan for the Future of Developmental Centers in California, the May Revision proposes to initiate closure planning for the remaining developmental centers.

The Department will provide a closure timeline for the Sonoma Developmental Center with the goal of closing this developmental center by the end of 2018. As part of this closure process, the Department will convene stakeholders to discuss alternative uses for the Sonoma campus. The May Revision also proposes the future closure of the Fairview Developmental Center and the non-secure treatment portion of the Porterville Developmental Center, with the last closure completed in 2021. The closure of each developmental center will require significant resources to develop placement options and services for the developmental center residents who will transition into other placements.

Significant Adjustment:

- Transition of Sonoma Residents—In anticipation of the closure of the Sonoma Developmental Center, the May Revision includes \$49.3 million (\$46.9 million General Fund) to begin development of resources to support the transition of Sonoma residents. These resources will fund the initial development of homes to support consumers, provide additional training for providers, and develop additional programs such as supported living services, crisis services, and transportation support and services. This funding will also be used for coordination of the closure.

DEPARTMENT OF STATE HOSPITALS

The Department of State Hospitals administers the state mental health hospital system, the Forensic Conditional Release Program, the Sex Offender Commitment Program, and the evaluation and treatment of judicially and civilly committed and voluntary patients. The May Revision includes \$1.7 billion (\$1.6 billion General Fund) in 2015-16 for support of the Department. The patient population is projected to reach a total of 7,165 in 2015-16.

Significant Adjustments:

- Restoration of Competency Expansion—The May Revision includes \$10.1 million General Fund to expand the Restoration of Competency Program by up to 108 beds to address the existing placement waitlist. The program provides for treatment of certain Incompetent to Stand Trial patients in county jails rather than inpatient treatment at a state hospital. Treating these patients at the county jail is more cost-effective than inpatient treatment at a state hospital. This expansion should help reduce the waitlist for Incompetent to Stand Trial defendants. Including these new beds, the total number of Restoration of Competency beds is expected to be approximately 148 by the end of 2015-16.
- *Coleman* Housing—The May Revision includes \$4.6 million General Fund to activate 30 beds at the California Medical Facility in Vacaville to add sufficient capacity for the Department to serve *Coleman* patients. The Special Master over the *Coleman* case has been critical of the waitlist for intermediate and acute beds within the psychiatric programs. There is a need to activate this unit and increase the inpatient capacity within the psychiatric programs to respond to changing patient needs.