

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,690	\$25,513,063	\$41,531,808	\$9,484	\$15,439	61.4%
Autism & Intellectual Disability	558	\$15,485,794	\$19,760,477	\$27,752	\$35,413	78.4%
Autism & Intellectual Disability & Cerebral Palsy	9	\$135,860	\$169,060	\$15,096	\$18,784	80.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	2	\$32,968	\$40,488	\$16,484	\$20,244	81.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	86	\$3,715,655	\$4,532,471	\$43,205	\$52,703	82.0%
Autism & Intellectual Disability & Category 5	6	\$406,732	\$495,363	\$67,789	\$82,560	82.1%
Autism & Cerebral Palsy	6	\$108,130	\$207,763	\$18,022	\$34,627	52.0%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	45	\$507,290	\$877,612	\$11,273	\$19,502	57.8%
Autism & Category 5	26	\$603,708	\$962,627	\$23,220	\$37,024	62.7%
Intellectual Disability	4,298	\$81,358,762	\$113,951,052	\$18,929	\$26,513	71.4%
Intellectual Disability & Cerebral Palsy	436	\$9,630,034	\$13,257,169	\$22,087	\$30,406	72.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	362	\$8,099,991	\$12,217,368	\$22,376	\$33,750	66.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	5	\$149,480	\$169,450	\$29,896	\$33,890	88.2%
Intellectual Disability & Cerebral Palsy & Category 5	8	\$245,428	\$308,421	\$30,679	\$38,553	79.6%
Intellectual Disability & Epilepsy & Category 5	11	\$288,783	\$407,708	\$26,253	\$37,064	70.8%
Intellectual Disability & Epilepsy	637	\$17,994,735	\$23,632,775	\$28,249	\$37,100	76.1%
Intellectual Disability & Category 5	119	\$2,428,936	\$3,287,138	\$20,411	\$27,623	73.9%
Cerebral Palsy	420	\$6,742,149	\$9,674,748	\$16,053	\$23,035	69.7%
Cerebral Palsy & Epilepsy	112	\$2,773,531	\$3,532,867	\$24,764	\$31,543	78.5%
Cerebral Palsy & Epilepsy & Category 5	5	\$130,860	\$180,772	\$26,172	\$36,154	72.4%
Cerebral Palsy & Category 5	25	\$722,359	\$920,730	\$28,894	\$36,829	78.5%
Epilepsy & Category 5	48	\$947,109	\$1,540,842	\$19,731	\$32,101	61.5%
Epilepsy	129	\$1,687,863	\$2,837,536	\$13,084	\$21,996	59.5%
Category 5	753	\$9,686,193	\$15,505,998	\$12,863	\$20,592	62.5%
No Diagnosis	5,329	\$16,322,936	\$25,346,042	\$3,063	\$4,756	64.4%
<b>Totals:</b>	<b>16,125</b>	<b>\$205,718,351</b>	<b>\$295,348,283</b>	<b>\$12,758</b>	<b>\$18,316</b>	<b>69.7%</b>

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For Birth to age 2 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	134	\$1,321,230	\$2,107,301	\$9,860	\$15,726	62.7%
Autism & Intellectual Disability	9	\$74,717	\$124,459	\$8,302	\$13,829	60.0%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	1	\$5,666	\$9,104	\$5,666	\$9,104	62.2%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	53	\$506,567	\$813,746	\$9,558	\$15,354	62.3%
Intellectual Disability & Cerebral Palsy	4	\$25,745	\$37,169	\$6,436	\$9,292	69.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	6	\$59,721	\$91,510	\$9,954	\$15,252	65.3%
Cerebral Palsy & Epilepsy	1	\$15,757	\$20,363	\$15,757	\$20,363	77.4%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	1	\$73	\$254	\$73	\$254	28.6%
Epilepsy & Category 5	0					
Epilepsy	4	\$18,287	\$33,122	\$4,572	\$8,280	55.2%
Category 5	13	\$131,060	\$202,556	\$10,082	\$15,581	64.7%
No Diagnosis	4,345	\$14,597,574	\$22,758,625	\$3,360	\$5,238	64.1%
<b>Totals:</b>	<b>4,571</b>	<b>\$16,756,397</b>	<b>\$26,198,208</b>	<b>\$3,666</b>	<b>\$5,731</b>	<b>64.0%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,202	\$16,573,150	\$27,320,310	\$7,526	\$12,407	60.7%
Autism & Intellectual Disability	355	\$4,567,577	\$6,433,521	\$12,866	\$18,123	71.0%
Autism & Intellectual Disability & Cerebral Palsy	7	\$37,605	\$60,258	\$5,372	\$8,608	62.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	17	\$167,005	\$317,775	\$9,824	\$18,693	52.6%
Autism & Intellectual Disability & Category 5	2	\$10,254	\$55,030	\$5,127	\$27,515	18.6%
Autism & Cerebral Palsy	5	\$45,269	\$64,432	\$9,054	\$12,886	70.3%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	33	\$165,635	\$289,188	\$5,019	\$8,763	57.3%
Autism & Category 5	13	\$59,116	\$208,761	\$4,547	\$16,059	28.3%
Intellectual Disability	1,534	\$11,244,816	\$17,213,875	\$7,330	\$11,222	65.3%
Intellectual Disability & Cerebral Palsy	136	\$1,116,270	\$1,628,580	\$8,208	\$11,975	68.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	95	\$1,057,056	\$2,213,642	\$11,127	\$23,301	47.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	4	\$14,512	\$39,175	\$3,628	\$9,794	37.0%
Intellectual Disability & Epilepsy & Category 5	2	\$10,790	\$15,927	\$5,395	\$7,963	67.7%
Intellectual Disability & Epilepsy	125	\$1,140,222	\$1,654,673	\$9,122	\$13,237	68.9%
Intellectual Disability & Category 5	42	\$319,914	\$396,406	\$7,617	\$9,438	80.7%
Cerebral Palsy	229	\$1,422,009	\$2,289,533	\$6,210	\$9,998	62.1%
Cerebral Palsy & Epilepsy	46	\$443,864	\$638,144	\$9,649	\$13,873	69.6%
Cerebral Palsy & Epilepsy & Category 5	2	\$7,198	\$10,067	\$3,599	\$5,033	71.5%
Cerebral Palsy & Category 5	4	\$13,079	\$27,688	\$3,270	\$6,922	47.2%
Epilepsy & Category 5	14	\$115,215	\$210,722	\$8,230	\$15,052	54.7%
Epilepsy	46	\$389,765	\$618,382	\$8,473	\$13,443	63.0%
Category 5	320	\$2,578,209	\$4,081,833	\$8,057	\$12,756	63.2%
No Diagnosis	959	\$1,610,202	\$2,454,802	\$1,679	\$2,560	65.6%
<b>Totals:</b>	<b>6,192</b>	<b>\$43,108,733</b>	<b>\$68,242,723</b>	<b>\$6,962</b>	<b>\$11,021</b>	<b>63.2%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	354	\$7,618,684	\$12,104,197	\$21,522	\$34,193	62.9%
Autism & Intellectual Disability	194	\$10,843,501	\$13,202,497	\$55,894	\$68,054	82.1%
Autism & Intellectual Disability & Cerebral Palsy	2	\$98,255	\$108,802	\$49,127	\$54,401	90.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	2	\$32,968	\$40,488	\$16,484	\$20,244	81.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	68	\$3,542,984	\$4,205,592	\$52,103	\$61,847	84.2%
Autism & Intellectual Disability & Category 5	4	\$396,478	\$440,333	\$99,120	\$110,083	90.0%
Autism & Cerebral Palsy	1	\$62,861	\$143,331	\$62,861	\$143,331	43.9%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	12	\$341,656	\$588,424	\$28,471	\$49,035	58.1%
Autism & Category 5	13	\$544,592	\$753,866	\$41,892	\$57,990	72.2%
Intellectual Disability	2,711	\$69,607,380	\$95,923,432	\$25,676	\$35,383	72.6%
Intellectual Disability & Cerebral Palsy	296	\$8,488,019	\$11,591,420	\$28,676	\$39,160	73.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	267	\$7,042,935	\$10,003,726	\$26,378	\$37,467	70.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	5	\$149,480	\$169,450	\$29,896	\$33,890	88.2%
Intellectual Disability & Cerebral Palsy & Category 5	4	\$230,916	\$269,246	\$57,729	\$67,311	85.8%
Intellectual Disability & Epilepsy & Category 5	9	\$277,993	\$391,781	\$30,888	\$43,531	71.0%
Intellectual Disability & Epilepsy	512	\$16,854,513	\$21,978,102	\$32,919	\$42,926	76.7%
Intellectual Disability & Category 5	77	\$2,109,022	\$2,890,732	\$27,390	\$37,542	73.0%
Cerebral Palsy	185	\$5,260,419	\$7,293,705	\$28,435	\$39,425	72.1%
Cerebral Palsy & Epilepsy	65	\$2,313,910	\$2,874,361	\$35,599	\$44,221	80.5%
Cerebral Palsy & Epilepsy & Category 5	3	\$123,662	\$170,705	\$41,221	\$56,902	72.4%
Cerebral Palsy & Category 5	20	\$709,207	\$892,788	\$35,460	\$44,639	79.4%
Epilepsy & Category 5	34	\$831,894	\$1,330,120	\$24,467	\$39,121	62.5%
Epilepsy	79	\$1,279,810	\$2,186,032	\$16,200	\$27,671	58.5%
Category 5	420	\$6,976,924	\$11,221,609	\$16,612	\$26,718	62.2%
No Diagnosis	25	\$115,159	\$132,615	\$4,606	\$5,305	86.8%
<b>Totals:</b>	<b>5,362</b>	<b>\$145,853,221</b>	<b>\$200,907,352</b>	<b>\$27,201</b>	<b>\$37,469</b>	<b>72.6%</b>