

Tri-Counties Regional Center **Total Annual Expenditures and Authorized Services  
by Diagnosis - Summary**

Fiscal Year 2015-2016  
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**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,428	\$46,509,201	\$68,577,668	\$13,567	\$20,005	67.8%
Intellectual Disability	5,876	\$120,196,150	\$167,231,081	\$20,455	\$28,460	71.9%
Cerebral Palsy	562	\$10,368,899	\$14,309,117	\$18,450	\$25,461	72.5%
Epilepsy	177	\$2,634,972	\$4,378,378	\$14,887	\$24,737	60.2%
Category 5	753	\$9,686,193	\$15,505,998	\$12,863	\$20,592	62.5%
Other	5,329	\$16,322,936	\$25,346,042	\$3,063	\$4,756	64.4%
<b>Totals:</b>	<b>16,125</b>	<b>\$205,718,351</b>	<b>\$295,348,283</b>	<b>\$12,758</b>	<b>\$18,316</b>	<b>69.7%</b>

**For Birth to age 2 years, inclusive**

Autism	144	\$1,401,613	\$2,240,863	\$9,733	\$15,562	62.5%
Intellectual Disability	57	\$532,312	\$850,915	\$9,339	\$14,928	62.6%
Cerebral Palsy	8	\$75,551	\$112,127	\$9,444	\$14,016	67.4%
Epilepsy	4	\$18,287	\$33,122	\$4,572	\$8,280	55.2%
Category 5	13	\$131,060	\$202,556	\$10,082	\$15,581	64.7%
Other	4,345	\$14,597,574	\$22,758,625	\$3,360	\$5,238	64.1%
<b>Totals:</b>	<b>4,571</b>	<b>\$16,756,397</b>	<b>\$26,198,208</b>	<b>\$3,666</b>	<b>\$5,731</b>	<b>64.0%</b>

**For age 3 years to 21 years, inclusive**

Autism	2,634	\$21,625,611	\$34,749,276	\$8,210	\$13,193	62.2%
Intellectual Disability	1,938	\$14,903,580	\$23,162,276	\$7,690	\$11,952	64.3%
Cerebral Palsy	281	\$1,886,151	\$2,965,431	\$6,712	\$10,553	63.6%
Epilepsy	60	\$504,980	\$829,105	\$8,416	\$13,818	60.9%
Category 5	320	\$2,578,209	\$4,081,833	\$8,057	\$12,756	63.2%
Other	959	\$1,610,202	\$2,454,802	\$1,679	\$2,560	65.6%
<b>Totals:</b>	<b>6,192</b>	<b>\$43,108,733</b>	<b>\$68,242,723</b>	<b>\$6,962</b>	<b>\$11,021</b>	<b>63.2%</b>

**For age 22 years and older**

Autism	650	\$23,481,978	\$31,587,529	\$36,126	\$48,596	74.3%
Intellectual Disability	3,881	\$104,760,258	\$143,217,889	\$26,993	\$36,902	73.1%
Cerebral Palsy	273	\$8,407,197	\$11,231,558	\$30,796	\$41,141	74.9%
Epilepsy	113	\$2,111,705	\$3,516,152	\$18,688	\$31,116	60.1%
Category 5	420	\$6,976,924	\$11,221,609	\$16,612	\$26,718	62.2%
Other	25	\$115,159	\$132,615	\$4,606	\$5,305	86.8%
<b>Totals:</b>	<b>5,362</b>	<b>\$145,853,221</b>	<b>\$200,907,352</b>	<b>\$27,201</b>	<b>\$37,469</b>	<b>72.6%</b>