

Tri-Counties Regional Center **Total Annual Expenditures and Authorized Services**  
**by Ethnicity or Race for Residence Type: Med/Rehab/Psych**

Fiscal Year 2015-2016  
 Page 1 of 1

**For All Ages**

| Ethnicity               | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|-------------------------|----------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Asian                   | 2              | \$44,366           | \$48,969                  | \$22,183                | \$24,484                       | 90.6%        |
| Black/African-American  | 3              | \$286,032          | \$361,063                 | \$95,344                | \$120,354                      | 79.2%        |
| Filipino                | 1              | \$145,780          | \$158,026                 | \$145,780               | \$158,026                      | 92.3%        |
| Hispanic                | 15             | \$1,648,912        | \$1,763,694               | \$109,928               | \$117,580                      | 93.5%        |
| Native American         | 0              |                    |                           |                         |                                |              |
| Other Ethnicity or Race | 3              | \$76,464           | \$92,811                  | \$25,488                | \$30,937                       | 82.4%        |
| Polynesian              | 0              |                    |                           |                         |                                |              |
| White                   | 37             | \$2,401,632        | \$3,357,720               | \$64,909                | \$90,749                       | 71.5%        |
| <b>Totals:</b>          | <b>61</b>      | <b>\$4,603,187</b> | <b>\$5,782,283</b>        | <b>\$75,462</b>         | <b>\$94,792</b>                | <b>79.6%</b> |

**For Birth to age 2 years, inclusive**

|                         |          |  |  |  |  |  |
|-------------------------|----------|--|--|--|--|--|
| Asian                   | 0        |  |  |  |  |  |
| Black/African-American  | 0        |  |  |  |  |  |
| Filipino                | 0        |  |  |  |  |  |
| Hispanic                | 0        |  |  |  |  |  |
| Native American         | 0        |  |  |  |  |  |
| Other Ethnicity or Race | 0        |  |  |  |  |  |
| Polynesian              | 0        |  |  |  |  |  |
| White                   | 0        |  |  |  |  |  |
| <b>Totals:</b>          | <b>0</b> |  |  |  |  |  |

**For age 3 years to 21 years, inclusive**

|                         |          |                    |                    |                  |                  |              |
|-------------------------|----------|--------------------|--------------------|------------------|------------------|--------------|
| Asian                   | 0        |                    |                    |                  |                  |              |
| Black/African-American  | 0        |                    |                    |                  |                  |              |
| Filipino                | 0        |                    |                    |                  |                  |              |
| Hispanic                | 2        | \$457,753          | \$467,581          | \$228,877        | \$233,790        | 97.9%        |
| Native American         | 0        |                    |                    |                  |                  |              |
| Other Ethnicity or Race | 2        | \$29,008           | \$31,782           | \$14,504         | \$15,891         | 91.3%        |
| Polynesian              | 0        |                    |                    |                  |                  |              |
| White                   | 3        | \$610,793          | \$817,585          | \$203,598        | \$272,528        | 74.7%        |
| <b>Totals:</b>          | <b>7</b> | <b>\$1,097,554</b> | <b>\$1,316,948</b> | <b>\$156,793</b> | <b>\$188,135</b> | <b>83.3%</b> |

**For age 22 years and older**

|                         |           |                    |                    |                 |                 |              |
|-------------------------|-----------|--------------------|--------------------|-----------------|-----------------|--------------|
| Asian                   | 2         | \$44,366           | \$48,969           | \$22,183        | \$24,484        | 90.6%        |
| Black/African-American  | 3         | \$286,032          | \$361,063          | \$95,344        | \$120,354       | 79.2%        |
| Filipino                | 1         | \$145,780          | \$158,026          | \$145,780       | \$158,026       | 92.3%        |
| Hispanic                | 13        | \$1,191,159        | \$1,296,113        | \$91,628        | \$99,701        | 91.9%        |
| Native American         | 0         |                    |                    |                 |                 |              |
| Other Ethnicity or Race | 1         | \$47,456           | \$61,028           | \$47,456        | \$61,028        | 77.8%        |
| Polynesian              | 0         |                    |                    |                 |                 |              |
| White                   | 34        | \$1,790,839        | \$2,540,135        | \$52,672        | \$74,710        | 70.5%        |
| <b>Totals:</b>          | <b>54</b> | <b>\$3,505,633</b> | <b>\$4,465,334</b> | <b>\$64,919</b> | <b>\$82,691</b> | <b>78.5%</b> |