

Tri-Counties Regional Center **Total Annual Expenditures and Authorized Services
by Language for Residence Type: Home**

Fiscal Year 2015-2016
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For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	9,499	\$63,450,421	\$106,414,130	\$6,680	\$11,203	59.6%
Spanish	3,612	\$23,132,136	\$35,540,773	\$6,404	\$9,840	65.1%
Asian & Pacific Islander Languages	58	\$594,022	\$886,611	\$10,242	\$15,286	67.0%
Other Indo-European Languages	38	\$331,736	\$492,250	\$8,730	\$12,954	67.4%
Other Languages	6	\$41,937	\$72,705	\$6,989	\$12,117	57.7%
Totals:	13,213	\$87,550,251	\$143,406,469	\$6,626	\$10,853	61.1%

For Birth to age 2 years, inclusive

English	3,079	\$10,347,762	\$16,766,644	\$3,361	\$5,445	61.7%
Spanish	1,472	\$6,279,741	\$9,222,765	\$4,266	\$6,265	68.1%
Asian & Pacific Islander Languages	7	\$83,500	\$123,411	\$11,929	\$17,630	67.7%
Other Indo-European Languages	12	\$44,775	\$78,231	\$3,731	\$6,519	57.2%
Other Languages	0					
Totals:	4,570	\$16,755,777	\$26,191,051	\$3,666	\$5,731	64.0%

For age 3 years to 21 years, inclusive

English	4,434	\$27,108,795	\$45,697,362	\$6,114	\$10,306	59.3%
Spanish	1,585	\$9,831,374	\$15,191,986	\$6,203	\$9,585	64.7%
Asian & Pacific Islander Languages	24	\$115,203	\$178,872	\$4,800	\$7,453	64.4%
Other Indo-European Languages	20	\$188,788	\$262,381	\$9,439	\$13,119	72.0%
Other Languages	4	\$28,455	\$57,288	\$7,114	\$14,322	49.7%
Totals:	6,067	\$37,272,615	\$61,387,889	\$6,144	\$10,118	60.7%

For age 22 years and older

English	1,986	\$25,993,864	\$43,950,124	\$13,089	\$22,130	59.1%
Spanish	555	\$7,021,022	\$11,126,022	\$12,650	\$20,047	63.1%
Asian & Pacific Islander Languages	27	\$395,319	\$584,328	\$14,641	\$21,642	67.7%
Other Indo-European Languages	6	\$98,173	\$151,638	\$16,362	\$25,273	64.7%
Other Languages	2	\$13,482	\$15,416	\$6,741	\$7,708	87.5%
Totals:	2,576	\$33,521,859	\$55,827,529	\$13,013	\$21,672	60.0%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.