

Tri-Counties Regional Center **Total Annual Expenditures and Authorized Services
by Language for Residence Type: ILS/SLS**

Fiscal Year 2015-2016
Page 1 of 1

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	1,469	\$52,477,865	\$72,561,447	\$35,724	\$49,395	72.3%
Spanish	75	\$1,336,293	\$1,998,585	\$17,817	\$26,648	66.9%
Asian & Pacific Islander Languages	3	\$19,083	\$78,229	\$6,361	\$26,076	24.4%
Other Indo-European Languages	2	\$12,479	\$28,425	\$6,240	\$14,213	43.9%
Other Languages	3	\$246,313	\$350,953	\$82,104	\$116,984	70.2%
Totals:	1,552	\$54,092,034	\$75,017,640	\$34,853	\$48,336	72.1%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	26	\$795,765	\$1,072,541	\$30,606	\$41,252	74.2%
Spanish	3	\$2,835	\$3,279	\$945	\$1,093	86.5%
Asian & Pacific Islander Languages	1	\$12,327	\$60,676	\$12,327	\$60,676	20.3%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	30	\$810,927	\$1,136,496	\$27,031	\$37,883	71.4%

For age 22 years and older

English	1,443	\$51,682,100	\$71,488,907	\$35,816	\$49,542	72.3%
Spanish	72	\$1,333,458	\$1,995,306	\$18,520	\$27,713	66.8%
Asian & Pacific Islander Languages	2	\$6,756	\$17,552	\$3,378	\$8,776	38.5%
Other Indo-European Languages	2	\$12,479	\$28,425	\$6,240	\$14,213	43.9%
Other Languages	3	\$246,313	\$350,953	\$82,104	\$116,984	70.2%
Totals:	1,522	\$53,281,107	\$73,881,144	\$35,007	\$48,542	72.1%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.