

Tri-Counties Regional Center **Total Annual Expenditures and Authorized Services
by Language for Residence Type: Institutions**

Fiscal Year 2015-2016
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For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	30	\$107,746	\$470,532	\$3,592	\$15,684	22.9%
Spanish	3	\$3,279	\$5,446	\$1,093	\$1,815	60.2%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	1	\$1,145	\$1,359	\$1,145	\$1,359	84.3%
Other Languages	1	\$1,800	\$19,998	\$1,800	\$19,998	9.0%
Totals:	35	\$113,970	\$497,334	\$3,256	\$14,210	22.9%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	3	\$5,905	\$12,978	\$1,968	\$4,326	45.5%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	3	\$5,905	\$12,978	\$1,968	\$4,326	45.5%

For age 22 years and older

English	27	\$101,841	\$457,554	\$3,772	\$16,946	22.3%
Spanish	3	\$3,279	\$5,446	\$1,093	\$1,815	60.2%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	1	\$1,145	\$1,359	\$1,145	\$1,359	84.3%
Other Languages	1	\$1,800	\$19,998	\$1,800	\$19,998	9.0%
Totals:	32	\$108,065	\$484,357	\$3,377	\$15,136	22.3%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.