

Tri-Counties Regional Center **Total Annual Expenditures and Authorized Services**
for Consumers Living Out of Home by Ethnicity or Race

Fiscal Year 2015-2016
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For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	47	\$1,846,749	\$2,324,034	\$39,293	\$49,448	79.5%
Black/African-American	119	\$4,706,058	\$6,078,482	\$39,547	\$51,080	77.4%
Filipino	22	\$1,073,057	\$1,235,179	\$48,775	\$56,144	86.9%
Hispanic	565	\$20,560,872	\$26,403,720	\$36,391	\$46,732	77.9%
Native American	3	\$30,608	\$43,848	\$10,203	\$14,616	69.8%
Other Ethnicity or Race	157	\$6,130,389	\$7,904,626	\$39,047	\$50,348	77.6%
Polynesian	5	\$122,839	\$134,508	\$24,568	\$26,902	91.3%
White	2,024	\$85,466,471	\$109,783,722	\$42,227	\$54,241	77.8%
Totals:	2,942	\$119,937,042	\$153,908,118	\$40,767	\$52,314	77.9%

For Birth to age 2 years, inclusive

Asian	0					
Black/African-American	0					
Filipino	0					
Hispanic	0					
Native American	0					
Other Ethnicity or Race	0					
Polynesian	1	\$363	\$403	\$363	\$403	90.0%
White	1	\$620	\$7,157	\$620	\$7,157	8.7%
Totals:	2	\$982	\$7,560	\$491	\$3,780	13.0%

For age 3 years to 21 years, inclusive

Asian	2	\$55,257	\$103,606	\$27,629	\$51,803	53.3%
Black/African-American	4	\$266,793	\$295,518	\$66,698	\$73,880	90.3%
Filipino	1	\$5,350	\$9,528	\$5,350	\$9,528	56.2%
Hispanic	37	\$1,776,996	\$1,980,356	\$48,027	\$53,523	89.7%
Native American	0					
Other Ethnicity or Race	13	\$502,419	\$514,831	\$38,648	\$39,602	97.6%
Polynesian	0					
White	68	\$3,229,303	\$3,950,996	\$47,490	\$58,103	81.7%
Totals:	125	\$5,836,119	\$6,854,834	\$46,689	\$54,839	85.1%

For age 22 years and older

Asian	45	\$1,791,491	\$2,220,428	\$39,811	\$49,343	80.7%
Black/African-American	115	\$4,439,265	\$5,782,964	\$38,602	\$50,287	76.8%
Filipino	21	\$1,067,706	\$1,225,651	\$50,843	\$58,364	87.1%
Hispanic	528	\$18,783,876	\$24,423,364	\$35,576	\$46,256	76.9%
Native American	3	\$30,608	\$43,848	\$10,203	\$14,616	69.8%
Other Ethnicity or Race	144	\$5,627,970	\$7,389,795	\$39,083	\$51,318	76.2%
Polynesian	4	\$122,477	\$134,105	\$30,619	\$33,526	91.3%
White	1,955	\$82,236,549	\$105,825,569	\$42,065	\$54,131	77.7%
Totals:	2,815	\$114,099,941	\$147,045,724	\$40,533	\$52,236	77.6%