

## Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	132	\$261,258	\$757,121	\$1,979	\$5,736	34.5%
Intellectual Disability (MR)	18	\$33,270	\$110,662	\$1,848	\$6,148	30.1%
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	4	\$2,320	\$8,580	\$580	\$2,145	27.0%
Other (NODX)	81	\$52,946	\$102,860	\$654	\$1,270	51.5%

**For Birth to age 2 years, inclusive**

Autism (AU)	4	\$5,723	\$16,618	\$1,431	\$4,154	34.4%
Intellectual Disability (MR)	1	\$420	\$900	\$420	\$900	46.7%
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	0					
Other (NODX)	78	\$52,591	\$101,510	\$674	\$1,301	51.8%

**For age 3 years to 21 years, inclusive**

Autism (AU)	126	\$253,760	\$734,283	\$2,014	\$5,828	34.6%
Intellectual Disability (MR)	17	\$32,850	\$109,762	\$1,932	\$6,457	29.9%
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	4	\$2,320	\$8,580	\$580	\$2,145	27.0%
Other (NODX)	3	\$355	\$1,350	\$118	\$450	26.3%

**For age 22 years and older**

Autism (AU)	2	\$1,775	\$6,220	\$888	\$3,110	28.5%
Intellectual Disability (MR)	0					
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	0					
Other (NODX)	0					

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$328,114	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.