

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,473	\$24,656,415	\$39,552,096	\$9,970	\$15,994	62.3%
Autism & Intellectual Disability	532	\$15,199,465	\$19,409,047	\$28,570	\$36,483	78.3%
Autism & Intellectual Disability & Cerebral Palsy	10	\$160,318	\$194,340	\$16,032	\$19,434	82.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	2	\$33,972	\$54,518	\$16,986	\$27,259	62.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	84	\$3,552,496	\$4,190,359	\$42,292	\$49,885	84.8%
Autism & Intellectual Disability & Category 5	7	\$401,524	\$481,198	\$57,361	\$68,743	83.4%
Autism & Cerebral Palsy	6	\$86,580	\$182,350	\$14,430	\$30,392	47.5%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	36	\$417,573	\$630,280	\$11,599	\$17,508	66.3%
Autism & Category 5	27	\$556,403	\$777,156	\$20,608	\$28,784	71.6%
Intellectual Disability	4,316	\$77,454,029	\$107,951,928	\$17,946	\$25,012	71.7%
Intellectual Disability & Cerebral Palsy	452	\$8,754,105	\$12,208,768	\$19,367	\$27,011	71.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	371	\$8,284,175	\$12,479,975	\$22,329	\$33,639	66.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	5	\$58,667	\$73,112	\$11,733	\$14,622	80.2%
Intellectual Disability & Cerebral Palsy & Category 5	8	\$213,797	\$250,716	\$26,725	\$31,340	85.3%
Intellectual Disability & Epilepsy & Category 5	14	\$252,477	\$398,874	\$18,034	\$28,491	63.3%
Intellectual Disability & Epilepsy	647	\$17,666,339	\$22,984,746	\$27,305	\$35,525	76.9%
Intellectual Disability & Category 5	120	\$2,384,332	\$3,246,134	\$19,869	\$27,051	73.5%
Cerebral Palsy	421	\$6,625,850	\$9,288,078	\$15,738	\$22,062	71.3%
Cerebral Palsy & Epilepsy	115	\$2,582,145	\$3,344,337	\$22,453	\$29,081	77.2%
Cerebral Palsy & Epilepsy & Category 5	5	\$107,488	\$316,117	\$21,498	\$63,223	34.0%
Cerebral Palsy & Category 5	23	\$702,862	\$827,677	\$30,559	\$35,986	84.9%
Epilepsy & Category 5	49	\$856,416	\$1,292,875	\$17,478	\$26,385	66.2%
Epilepsy	128	\$1,682,726	\$2,767,222	\$13,146	\$21,619	60.8%
Category 5	757	\$8,864,785	\$14,361,035	\$11,710	\$18,971	61.7%
No Diagnosis	4,892	\$14,894,209	\$22,757,704	\$3,045	\$4,652	65.4%
Totals:	15,500	\$196,449,149	\$280,020,642	\$12,674	\$18,066	70.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	114	\$1,185,215	\$2,001,674	\$10,397	\$17,559	59.2%
Autism & Intellectual Disability	10	\$108,414	\$186,622	\$10,841	\$18,662	58.1%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	62	\$539,276	\$802,042	\$8,698	\$12,936	67.2%
Intellectual Disability & Cerebral Palsy	1	\$2,150	\$5,106	\$2,150	\$5,106	42.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	2	\$19,109	\$24,922	\$9,555	\$12,461	76.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	1	\$13,074	\$18,398	\$13,074	\$18,398	71.1%
Cerebral Palsy	13	\$101,838	\$142,968	\$7,834	\$10,998	71.2%
Cerebral Palsy & Epilepsy	1	\$1,881	\$11,711	\$1,881	\$11,711	16.1%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	2	\$18,400	\$18,949	\$9,200	\$9,475	97.1%
Category 5	6	\$45,037	\$76,199	\$7,506	\$12,700	59.1%
No Diagnosis	3,983	\$13,419,626	\$20,518,843	\$3,369	\$5,152	65.4%
Totals:	4,195	\$15,454,021	\$23,807,434	\$3,684	\$5,675	64.9%

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Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,055	\$17,312,629	\$27,703,191	\$8,425	\$13,481	62.5%
Autism & Intellectual Disability	339	\$4,951,555	\$6,974,934	\$14,606	\$20,575	71.0%
Autism & Intellectual Disability & Cerebral Palsy	7	\$66,351	\$90,980	\$9,479	\$12,997	72.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	18	\$217,915	\$313,009	\$12,106	\$17,389	69.6%
Autism & Intellectual Disability & Category 5	2	\$5,555	\$41,485	\$2,778	\$20,742	13.4%
Autism & Cerebral Palsy	5	\$63,123	\$85,656	\$12,625	\$17,131	73.7%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	24	\$99,685	\$166,616	\$4,154	\$6,942	59.8%
Autism & Category 5	15	\$92,354	\$231,340	\$6,157	\$15,423	39.9%
Intellectual Disability	1,583	\$10,954,213	\$16,493,062	\$6,920	\$10,419	66.4%
Intellectual Disability & Cerebral Palsy	148	\$1,038,989	\$1,387,347	\$7,020	\$9,374	74.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	97	\$737,395	\$1,082,795	\$7,602	\$11,163	68.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$0	\$0	\$0	\$0	-
Intellectual Disability & Cerebral Palsy & Category 5	4	\$11,104	\$17,680	\$2,776	\$4,420	62.8%
Intellectual Disability & Epilepsy & Category 5	2	\$0	\$1,896	\$0	\$948	0.0%
Intellectual Disability & Epilepsy	130	\$1,421,714	\$1,941,730	\$10,936	\$14,936	73.2%
Intellectual Disability & Category 5	44	\$294,259	\$371,471	\$6,688	\$8,443	79.2%
Cerebral Palsy	226	\$1,385,764	\$2,150,229	\$6,132	\$9,514	64.4%
Cerebral Palsy & Epilepsy	46	\$437,421	\$610,202	\$9,509	\$13,265	71.7%
Cerebral Palsy & Epilepsy & Category 5	3	\$12,555	\$17,277	\$4,185	\$5,759	72.7%
Cerebral Palsy & Category 5	5	\$6,225	\$23,342	\$1,245	\$4,668	26.7%
Epilepsy & Category 5	15	\$100,989	\$214,743	\$6,733	\$14,316	47.0%
Epilepsy	47	\$423,607	\$630,939	\$9,013	\$13,424	67.1%
Category 5	344	\$2,231,724	\$3,545,205	\$6,488	\$10,306	63.0%
No Diagnosis	893	\$1,458,975	\$2,221,443	\$1,634	\$2,488	65.7%
Totals:	6,053	\$43,324,100	\$66,316,570	\$7,157	\$10,956	65.3%

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Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	304	\$6,158,570	\$9,847,232	\$20,258	\$32,392	62.5%
Autism & Intellectual Disability	183	\$10,139,497	\$12,247,491	\$55,407	\$66,926	82.8%
Autism & Intellectual Disability & Cerebral Palsy	3	\$93,967	\$103,360	\$31,322	\$34,453	90.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	2	\$33,972	\$54,518	\$16,986	\$27,259	62.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	66	\$3,334,581	\$3,877,350	\$50,524	\$58,748	86.0%
Autism & Intellectual Disability & Category 5	5	\$395,968	\$439,713	\$79,194	\$87,943	90.1%
Autism & Cerebral Palsy	1	\$23,457	\$96,695	\$23,457	\$96,695	24.3%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	12	\$317,889	\$463,663	\$26,491	\$38,639	68.6%
Autism & Category 5	12	\$464,049	\$545,817	\$38,671	\$45,485	85.0%
Intellectual Disability	2,671	\$65,960,540	\$90,656,824	\$24,695	\$33,941	72.8%
Intellectual Disability & Cerebral Palsy	303	\$7,712,966	\$10,816,315	\$25,455	\$35,697	71.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	272	\$7,527,671	\$11,372,257	\$27,675	\$41,810	66.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	4	\$58,667	\$73,112	\$14,667	\$18,278	80.2%
Intellectual Disability & Cerebral Palsy & Category 5	4	\$202,694	\$233,036	\$50,673	\$58,259	87.0%
Intellectual Disability & Epilepsy & Category 5	12	\$252,477	\$396,978	\$21,040	\$33,081	63.6%
Intellectual Disability & Epilepsy	517	\$16,244,625	\$21,043,016	\$31,421	\$40,702	77.2%
Intellectual Disability & Category 5	75	\$2,076,999	\$2,856,265	\$27,693	\$38,084	72.7%
Cerebral Palsy	182	\$5,138,249	\$6,994,881	\$28,232	\$38,433	73.5%
Cerebral Palsy & Epilepsy	68	\$2,142,843	\$2,722,424	\$31,512	\$40,036	78.7%
Cerebral Palsy & Epilepsy & Category 5	2	\$94,933	\$298,840	\$47,467	\$149,420	31.8%
Cerebral Palsy & Category 5	18	\$696,637	\$804,335	\$38,702	\$44,685	86.6%
Epilepsy & Category 5	34	\$755,426	\$1,078,132	\$22,218	\$31,710	70.1%
Epilepsy	79	\$1,240,718	\$2,117,334	\$15,705	\$26,802	58.6%
Category 5	407	\$6,588,024	\$10,739,632	\$16,187	\$26,387	61.3%
No Diagnosis	16	\$15,608	\$17,418	\$975	\$1,089	89.6%
Totals:	5,252	\$137,671,029	\$189,896,639	\$26,213	\$36,157	72.5%

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