

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,227	\$22,653,812	\$34,985,292	\$10,172	\$15,710	64.8%
Autism & Intellectual Disability	504	\$13,986,709	\$18,478,544	\$27,751	\$36,664	75.7%
Autism & Intellectual Disability & Cerebral Palsy	10	\$198,642	\$241,323	\$19,864	\$24,132	82.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	2	\$26,109	\$45,766	\$13,055	\$22,883	57.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	79	\$2,875,574	\$3,556,054	\$36,400	\$45,013	80.9%
Autism & Intellectual Disability & Category 5	7	\$411,766	\$451,724	\$58,824	\$64,532	91.2%
Autism & Cerebral Palsy	6	\$129,830	\$221,087	\$21,638	\$36,848	58.7%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	32	\$407,243	\$543,424	\$12,726	\$16,982	74.9%
Autism & Category 5	25	\$541,290	\$690,376	\$21,652	\$27,615	78.4%
Intellectual Disability	4,233	\$74,691,904	\$100,358,654	\$17,645	\$23,709	74.4%
Intellectual Disability & Cerebral Palsy	438	\$8,124,368	\$11,194,752	\$18,549	\$25,559	72.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	370	\$7,129,371	\$11,045,922	\$19,269	\$29,854	64.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	6	\$55,860	\$70,638	\$9,310	\$11,773	79.1%
Intellectual Disability & Cerebral Palsy & Category 5	8	\$212,979	\$258,034	\$26,622	\$32,254	82.5%
Intellectual Disability & Epilepsy & Category 5	13	\$254,592	\$407,998	\$19,584	\$31,384	62.4%
Intellectual Disability & Epilepsy	653	\$17,090,473	\$21,514,727	\$26,172	\$32,948	79.4%
Intellectual Disability & Category 5	118	\$2,293,878	\$3,245,295	\$19,440	\$27,503	70.7%
Cerebral Palsy	412	\$6,042,639	\$8,378,757	\$14,667	\$20,337	72.1%
Cerebral Palsy & Epilepsy	114	\$2,457,659	\$3,190,304	\$21,558	\$27,985	77.0%
Cerebral Palsy & Epilepsy & Category 5	4	\$19,644	\$25,282	\$4,911	\$6,321	77.7%
Cerebral Palsy & Category 5	22	\$641,353	\$767,627	\$29,152	\$34,892	83.6%
Epilepsy & Category 5	51	\$1,002,915	\$1,323,674	\$19,665	\$25,954	75.8%
Epilepsy	130	\$1,796,814	\$2,817,731	\$13,822	\$21,675	63.8%
Category 5	731	\$8,437,180	\$12,844,183	\$11,542	\$17,571	65.7%
No Diagnosis	4,499	\$13,845,941	\$21,318,745	\$3,078	\$4,739	64.9%
<b>Totals:</b>	<b>14,694</b>	<b>\$185,328,545</b>	<b>\$257,975,913</b>	<b>\$12,613</b>	<b>\$17,557</b>	<b>71.8%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For Birth to age 2 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	100	\$1,306,921	\$2,046,917	\$13,069	\$20,469	63.8%
Autism & Intellectual Disability	11	\$135,570	\$208,663	\$12,325	\$18,969	65.0%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	57	\$521,556	\$778,317	\$9,150	\$13,655	67.0%
Intellectual Disability & Cerebral Palsy	2	\$8,801	\$13,285	\$4,401	\$6,643	66.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	2	\$18,670	\$24,393	\$9,335	\$12,197	76.5%
Intellectual Disability & Category 5	2	\$18,568	\$25,884	\$9,284	\$12,942	71.7%
Cerebral Palsy	14	\$118,414	\$190,661	\$8,458	\$13,619	62.1%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	1	\$6,904	\$14,204	\$6,904	\$14,204	48.6%
Epilepsy & Category 5	2	\$18,279	\$32,848	\$9,139	\$16,424	55.6%
Epilepsy	2	\$26,824	\$45,435	\$13,412	\$22,718	59.0%
Category 5	13	\$158,752	\$242,058	\$12,212	\$18,620	65.6%
No Diagnosis	3,689	\$12,564,137	\$19,353,453	\$3,406	\$5,246	64.9%
<b>Totals:</b>	<b>3,895</b>	<b>\$14,903,398</b>	<b>\$22,976,117</b>	<b>\$3,826</b>	<b>\$5,899</b>	<b>64.9%</b>

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## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,877	\$16,485,564	\$25,399,925	\$8,783	\$13,532	64.9%
Autism & Intellectual Disability	328	\$4,698,330	\$6,995,652	\$14,324	\$21,328	67.2%
Autism & Intellectual Disability & Cerebral Palsy	7	\$120,244	\$154,869	\$17,178	\$22,124	77.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	24	\$345,262	\$489,920	\$14,386	\$20,413	70.5%
Autism & Intellectual Disability & Category 5	2	\$13,140	\$15,267	\$6,570	\$7,634	86.1%
Autism & Cerebral Palsy	5	\$73,087	\$108,554	\$14,617	\$21,711	67.3%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	22	\$117,680	\$176,229	\$5,349	\$8,010	66.8%
Autism & Category 5	13	\$106,518	\$173,186	\$8,194	\$13,322	61.5%
Intellectual Disability	1,569	\$11,701,437	\$16,916,388	\$7,458	\$10,782	69.2%
Intellectual Disability & Cerebral Palsy	148	\$1,196,642	\$1,643,067	\$8,085	\$11,102	72.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	106	\$961,865	\$1,464,529	\$9,074	\$13,816	65.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	\$0	\$0	\$0	\$0	-
Intellectual Disability & Cerebral Palsy & Category 5	3	\$7,896	\$17,130	\$2,632	\$5,710	46.1%
Intellectual Disability & Epilepsy & Category 5	2	\$0	\$2,596	\$0	\$1,298	0.0%
Intellectual Disability & Epilepsy	133	\$1,392,257	\$1,732,270	\$10,468	\$13,025	80.4%
Intellectual Disability & Category 5	47	\$347,536	\$476,458	\$7,394	\$10,137	72.9%
Cerebral Palsy	220	\$1,224,314	\$1,988,812	\$5,565	\$9,040	61.6%
Cerebral Palsy & Epilepsy	48	\$386,832	\$607,631	\$8,059	\$12,659	63.7%
Cerebral Palsy & Epilepsy & Category 5	3	\$11,980	\$16,495	\$3,993	\$5,498	72.6%
Cerebral Palsy & Category 5	5	\$19,227	\$55,815	\$3,845	\$11,163	34.4%
Epilepsy & Category 5	16	\$107,999	\$179,846	\$6,750	\$11,240	60.1%
Epilepsy	52	\$445,619	\$635,771	\$8,570	\$12,226	70.1%
Category 5	337	\$1,931,501	\$3,128,714	\$5,731	\$9,284	61.7%
No Diagnosis	788	\$1,213,643	\$1,871,968	\$1,540	\$2,376	64.8%
<b>Totals:</b>	<b>5,757</b>	<b>\$42,908,574</b>	<b>\$64,251,094</b>	<b>\$7,453</b>	<b>\$11,161</b>	<b>66.8%</b>

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## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	250	\$4,861,327	\$7,538,451	\$19,445	\$30,154	64.5%
Autism & Intellectual Disability	165	\$9,152,809	\$11,274,228	\$55,472	\$68,329	81.2%
Autism & Intellectual Disability & Cerebral Palsy	3	\$78,398	\$86,455	\$26,133	\$28,818	90.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	2	\$26,109	\$45,766	\$13,055	\$22,883	57.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	55	\$2,530,312	\$3,066,135	\$46,006	\$55,748	82.5%
Autism & Intellectual Disability & Category 5	5	\$398,626	\$436,457	\$79,725	\$87,291	91.3%
Autism & Cerebral Palsy	1	\$56,743	\$112,532	\$56,743	\$112,532	50.4%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	10	\$289,564	\$367,195	\$28,956	\$36,720	78.9%
Autism & Category 5	12	\$434,772	\$517,190	\$36,231	\$43,099	84.1%
Intellectual Disability	2,607	\$62,468,911	\$82,663,950	\$23,962	\$31,708	75.6%
Intellectual Disability & Cerebral Palsy	288	\$6,918,925	\$9,538,399	\$24,024	\$33,119	72.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	264	\$6,167,506	\$9,581,393	\$23,362	\$36,293	64.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	4	\$55,860	\$70,638	\$13,965	\$17,660	79.1%
Intellectual Disability & Cerebral Palsy & Category 5	5	\$205,083	\$240,904	\$41,017	\$48,181	85.1%
Intellectual Disability & Epilepsy & Category 5	11	\$254,592	\$405,401	\$23,145	\$36,855	62.8%
Intellectual Disability & Epilepsy	518	\$15,679,547	\$19,758,063	\$30,269	\$38,143	79.4%
Intellectual Disability & Category 5	69	\$1,927,773	\$2,742,953	\$27,939	\$39,753	70.3%
Cerebral Palsy	178	\$4,699,911	\$6,199,284	\$26,404	\$34,827	75.8%
Cerebral Palsy & Epilepsy	66	\$2,070,827	\$2,582,673	\$31,376	\$39,131	80.2%
Cerebral Palsy & Epilepsy & Category 5	1	\$7,664	\$8,787	\$7,664	\$8,787	87.2%
Cerebral Palsy & Category 5	16	\$615,222	\$697,609	\$38,451	\$43,601	88.2%
Epilepsy & Category 5	33	\$876,637	\$1,110,979	\$26,565	\$33,666	78.9%
Epilepsy	76	\$1,324,371	\$2,136,525	\$17,426	\$28,112	62.0%
Category 5	381	\$6,346,928	\$9,473,411	\$16,659	\$24,865	67.0%
No Diagnosis	22	\$68,160	\$93,324	\$3,098	\$4,242	73.0%
<b>Totals:</b>	<b>5,042</b>	<b>\$127,516,573</b>	<b>\$170,748,703</b>	<b>\$25,291</b>	<b>\$33,865</b>	<b>74.7%</b>

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