

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,062	\$22,571,666	\$33,956,731	\$10,946	\$16,468	66.5%
Autism & Intellectual Disability	490	\$12,610,886	\$16,695,259	\$25,737	\$34,072	75.5%
Autism & Intellectual Disability & Cerebral Palsy	9	\$147,137	\$174,101	\$16,349	\$19,345	84.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	2	\$32,839	\$39,127	\$16,419	\$19,564	83.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	76	\$2,730,290	\$3,366,016	\$35,925	\$44,290	81.1%
Autism & Intellectual Disability & Category 5	5	\$376,995	\$413,096	\$75,399	\$82,619	91.3%
Autism & Cerebral Palsy	7	\$142,432	\$237,580	\$20,347	\$33,940	60.0%
Autism & Cerebral Palsy & Epilepsy	2	\$84,198	\$90,023	\$42,099	\$45,012	93.5%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	32	\$465,753	\$651,006	\$14,555	\$20,344	71.5%
Autism & Category 5	24	\$430,973	\$620,431	\$17,957	\$25,851	69.5%
Intellectual Disability	4,219	\$72,298,278	\$97,102,593	\$17,136	\$23,016	74.5%
Intellectual Disability & Cerebral Palsy	423	\$7,657,414	\$10,471,634	\$18,103	\$24,756	73.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	367	\$6,720,116	\$10,380,296	\$18,311	\$28,284	64.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	6	\$48,412	\$69,903	\$8,069	\$11,651	69.3%
Intellectual Disability & Cerebral Palsy & Category 5	8	\$199,366	\$242,431	\$24,921	\$30,304	82.2%
Intellectual Disability & Epilepsy & Category 5	12	\$199,718	\$281,582	\$16,643	\$23,465	70.9%
Intellectual Disability & Epilepsy	669	\$16,804,811	\$21,849,283	\$25,119	\$32,660	76.9%
Intellectual Disability & Category 5	114	\$2,150,118	\$2,938,285	\$18,861	\$25,774	73.2%
Cerebral Palsy	404	\$6,000,978	\$8,269,918	\$14,854	\$20,470	72.6%
Cerebral Palsy & Epilepsy	117	\$2,302,756	\$3,127,803	\$19,682	\$26,733	73.6%
Cerebral Palsy & Epilepsy & Category 5	4	\$19,887	\$36,336	\$4,972	\$9,084	54.7%
Cerebral Palsy & Category 5	21	\$628,073	\$740,760	\$29,908	\$35,274	84.8%
Epilepsy & Category 5	48	\$764,119	\$1,027,043	\$15,919	\$21,397	74.4%
Epilepsy	131	\$1,926,111	\$2,827,757	\$14,703	\$21,586	68.1%
Category 5	712	\$8,729,810	\$13,127,604	\$12,261	\$18,438	66.5%
No Diagnosis	4,413	\$12,916,020	\$20,459,362	\$2,927	\$4,636	63.1%
Totals:	14,377	\$178,959,155	\$249,195,962	\$12,448	\$17,333	71.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	95	\$1,162,028	\$1,801,949	\$12,232	\$18,968	64.5%
Autism & Intellectual Disability	15	\$72,535	\$132,526	\$4,836	\$8,835	54.7%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	53	\$393,160	\$633,446	\$7,418	\$11,952	62.1%
Intellectual Disability & Cerebral Palsy	5	\$39,759	\$58,772	\$7,952	\$11,754	67.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	2	\$17,546	\$27,790	\$8,773	\$13,895	63.1%
Intellectual Disability & Category 5	1	\$8,333	\$11,602	\$8,333	\$11,602	71.8%
Cerebral Palsy	8	\$72,570	\$102,015	\$9,071	\$12,752	71.1%
Cerebral Palsy & Epilepsy	1	\$38	\$38	\$38	\$38	100.0%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	2	\$12,144	\$23,038	\$6,072	\$11,519	52.7%
Epilepsy	1	\$8,111	\$19,021	\$8,111	\$19,021	42.6%
Category 5	12	\$83,845	\$121,276	\$6,987	\$10,106	69.1%
No Diagnosis	3,596	\$11,659,846	\$18,452,944	\$3,242	\$5,132	63.2%
Totals:	3,791	\$13,529,915	\$21,384,418	\$3,569	\$5,641	63.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,755	\$16,869,652	\$25,506,573	\$9,612	\$14,534	66.1%
Autism & Intellectual Disability	322	\$4,384,406	\$6,133,611	\$13,616	\$19,048	71.5%
Autism & Intellectual Disability & Cerebral Palsy	7	\$80,099	\$100,420	\$11,443	\$14,346	79.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	23	\$362,494	\$468,761	\$15,761	\$20,381	77.3%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	6	\$78,100	\$123,529	\$13,017	\$20,588	63.2%
Autism & Cerebral Palsy & Epilepsy	2	\$84,198	\$90,023	\$42,099	\$45,012	93.5%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	23	\$184,935	\$301,356	\$8,041	\$13,102	61.4%
Autism & Category 5	14	\$99,077	\$160,447	\$7,077	\$11,460	61.8%
Intellectual Disability	1,629	\$10,834,837	\$16,135,425	\$6,651	\$9,905	67.1%
Intellectual Disability & Cerebral Palsy	152	\$900,912	\$1,346,572	\$5,927	\$8,859	66.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	113	\$917,004	\$1,348,119	\$8,115	\$11,930	68.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	\$244	\$639	\$122	\$320	38.2%
Intellectual Disability & Cerebral Palsy & Category 5	3	\$1,848	\$12,740	\$616	\$4,247	14.5%
Intellectual Disability & Epilepsy & Category 5	4	\$30,896	\$36,230	\$7,724	\$9,058	85.3%
Intellectual Disability & Epilepsy	136	\$1,365,291	\$2,139,230	\$10,039	\$15,730	63.8%
Intellectual Disability & Category 5	46	\$380,307	\$493,933	\$8,268	\$10,738	77.0%
Cerebral Palsy	216	\$1,099,378	\$1,789,816	\$5,090	\$8,286	61.4%
Cerebral Palsy & Epilepsy	52	\$352,670	\$606,503	\$6,782	\$11,664	58.1%
Cerebral Palsy & Epilepsy & Category 5	3	\$14,522	\$29,535	\$4,841	\$9,845	49.2%
Cerebral Palsy & Category 5	7	\$35,872	\$60,823	\$5,125	\$8,689	59.0%
Epilepsy & Category 5	13	\$60,371	\$116,228	\$4,644	\$8,941	51.9%
Epilepsy	57	\$539,700	\$695,566	\$9,468	\$12,203	77.6%
Category 5	339	\$2,718,965	\$4,078,893	\$8,021	\$12,032	66.7%
No Diagnosis	792	\$1,157,589	\$1,868,895	\$1,462	\$2,360	61.9%
Totals:	5,716	\$42,553,366	\$63,643,865	\$7,445	\$11,134	66.9%

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Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	212	\$4,539,987	\$6,648,208	\$21,415	\$31,359	68.3%
Autism & Intellectual Disability	153	\$8,153,945	\$10,429,122	\$53,294	\$68,164	78.2%
Autism & Intellectual Disability & Cerebral Palsy	2	\$67,038	\$73,682	\$33,519	\$36,841	91.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	2	\$32,839	\$39,127	\$16,419	\$19,564	83.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	53	\$2,367,796	\$2,897,255	\$44,675	\$54,665	81.7%
Autism & Intellectual Disability & Category 5	5	\$376,995	\$413,096	\$75,399	\$82,619	91.3%
Autism & Cerebral Palsy	1	\$64,332	\$114,051	\$64,332	\$114,051	56.4%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	9	\$280,818	\$349,650	\$31,202	\$38,850	80.3%
Autism & Category 5	10	\$331,896	\$459,985	\$33,190	\$45,998	72.2%
Intellectual Disability	2,537	\$61,070,281	\$80,333,722	\$24,072	\$31,665	76.0%
Intellectual Disability & Cerebral Palsy	266	\$6,716,743	\$9,066,290	\$25,251	\$34,084	74.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	254	\$5,803,112	\$9,032,178	\$22,847	\$35,560	64.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	4	\$48,168	\$69,264	\$12,042	\$17,316	69.5%
Intellectual Disability & Cerebral Palsy & Category 5	5	\$197,518	\$229,691	\$39,504	\$45,938	86.0%
Intellectual Disability & Epilepsy & Category 5	8	\$168,822	\$245,352	\$21,103	\$30,669	68.8%
Intellectual Disability & Epilepsy	531	\$15,421,974	\$19,682,263	\$29,043	\$37,066	78.4%
Intellectual Disability & Category 5	67	\$1,761,478	\$2,432,751	\$26,291	\$36,310	72.4%
Cerebral Palsy	180	\$4,829,030	\$6,378,087	\$26,828	\$35,434	75.7%
Cerebral Palsy & Epilepsy	64	\$1,950,047	\$2,521,262	\$30,469	\$39,395	77.3%
Cerebral Palsy & Epilepsy & Category 5	1	\$5,365	\$6,801	\$5,365	\$6,801	78.9%
Cerebral Palsy & Category 5	14	\$592,201	\$679,937	\$42,300	\$48,567	87.1%
Epilepsy & Category 5	33	\$691,604	\$887,777	\$20,958	\$26,902	77.9%
Epilepsy	73	\$1,378,299	\$2,113,171	\$18,881	\$28,948	65.2%
Category 5	361	\$5,927,001	\$8,927,434	\$16,418	\$24,730	66.4%
No Diagnosis	25	\$98,585	\$137,523	\$3,943	\$5,501	71.7%
Totals:	4,870	\$122,875,873	\$164,167,679	\$25,231	\$33,710	74.8%

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