

Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	2,709	\$39,593,169	\$56,243,371	\$14,615	\$20,762	70.4%
Intellectual Disability (MR)	6,400	\$121,976,380	\$164,023,608	\$19,059	\$25,629	74.4%
Cerebral Palsy (CP)	1,370	\$23,983,607	\$33,879,914	\$17,506	\$24,730	70.8%
Epilepsy (EP)	1,466	\$32,099,009	\$43,746,177	\$21,896	\$29,841	73.4%
Category 5 (CAT5)	954	\$13,547,470	\$19,497,472	\$14,201	\$20,438	69.5%
Other (NODX)	4,413	\$12,916,020	\$20,459,362	\$2,927	\$4,636	63.1%

For Birth to age 2 years, inclusive

Autism (AU)	110	\$1,234,563	\$1,934,475	\$11,223	\$17,586	63.8%
Intellectual Disability (MR)	76	\$531,334	\$864,136	\$6,991	\$11,370	61.5%
Cerebral Palsy (CP)	14	\$112,368	\$160,825	\$8,026	\$11,488	69.9%
Epilepsy (EP)	6	\$37,840	\$69,888	\$6,307	\$11,648	54.1%
Category 5 (CAT5)	15	\$104,321	\$155,916	\$6,955	\$10,394	66.9%
Other (NODX)	3,596	\$11,659,846	\$18,452,944	\$3,242	\$5,132	63.2%

For age 3 years to 21 years, inclusive

Autism (AU)	2,152	\$22,142,961	\$32,884,720	\$10,289	\$15,281	67.3%
Intellectual Disability (MR)	2,437	\$19,258,338	\$28,215,679	\$7,902	\$11,578	68.3%
Cerebral Palsy (CP)	563	\$3,564,848	\$5,508,718	\$6,332	\$9,785	64.7%
Epilepsy (EP)	428	\$3,912,326	\$5,832,189	\$9,141	\$13,627	67.1%
Category 5 (CAT5)	431	\$3,342,102	\$4,989,468	\$7,754	\$11,576	67.0%
Other (NODX)	792	\$1,157,589	\$1,868,895	\$1,462	\$2,360	61.9%

For age 22 years and older

Autism (AU)	447	\$16,215,645	\$21,424,176	\$36,277	\$47,929	75.7%
Intellectual Disability (MR)	3,887	\$102,186,708	\$134,943,793	\$26,289	\$34,717	75.7%
Cerebral Palsy (CP)	793	\$20,306,392	\$28,210,370	\$25,607	\$35,574	72.0%
Epilepsy (EP)	1,032	\$28,148,844	\$37,844,100	\$27,276	\$36,671	74.4%
Category 5 (CAT5)	508	\$10,101,048	\$14,352,088	\$19,884	\$28,252	70.4%
Other (NODX)	25	\$98,585	\$137,523	\$3,943	\$5,501	71.7%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$191,340,522	\$12,381,368	6.5%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.