

Tri-Counties Regional Center **Total Annual Expenditures and Authorized Services
by Diagnosis - Summary**

Fiscal Year 2014-2015
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For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	3,177	\$45,064,747	\$65,471,346	\$14,185	\$20,608	68.8%
Intellectual Disability (MR)	5,933	\$115,067,921	\$159,594,253	\$19,395	\$26,899	72.1%
Cerebral Palsy (CP)	564	\$10,018,346	\$13,776,208	\$17,763	\$24,426	72.7%
Epilepsy (EP)	177	\$2,539,142	\$4,060,096	\$14,345	\$22,938	62.5%
Category 5 (CAT5)	757	\$8,864,785	\$14,361,035	\$11,710	\$18,971	61.7%
Other (NODX)	4,892	\$14,894,209	\$22,757,704	\$3,045	\$4,652	65.4%
Totals:	15,500	\$196,449,149	\$280,020,642	\$12,674	\$18,066	70.2%

For Birth to age 2 years, inclusive

Autism (AU)	124	\$1,293,628	\$2,188,296	\$10,432	\$17,648	59.1%
Intellectual Disability (MR)	66	\$573,609	\$850,468	\$8,691	\$12,886	67.4%
Cerebral Palsy (CP)	14	\$103,719	\$154,679	\$7,409	\$11,049	67.1%
Epilepsy (EP)	2	\$18,400	\$18,949	\$9,200	\$9,475	97.1%
Category 5 (CAT5)	6	\$45,037	\$76,199	\$7,506	\$12,700	59.1%
Other (NODX)	3,983	\$13,419,626	\$20,518,843	\$3,369	\$5,152	65.4%
Totals:	4,195	\$15,454,021	\$23,807,434	\$3,684	\$5,675	64.9%

For age 3 years to 21 years, inclusive

Autism (AU)	2,465	\$22,809,167	\$35,607,211	\$9,253	\$14,445	64.1%
Intellectual Disability (MR)	2,009	\$14,457,673	\$21,295,980	\$7,196	\$10,600	67.9%
Cerebral Palsy (CP)	280	\$1,841,964	\$2,801,049	\$6,578	\$10,004	65.8%
Epilepsy (EP)	62	\$524,596	\$845,681	\$8,461	\$13,640	62.0%
Category 5 (CAT5)	344	\$2,231,724	\$3,545,205	\$6,488	\$10,306	63.0%
Other (NODX)	893	\$1,458,975	\$2,221,443	\$1,634	\$2,488	65.7%
Totals:	6,053	\$43,324,100	\$66,316,570	\$7,157	\$10,956	65.3%

For age 22 years and older

Autism (AU)	588	\$20,961,951	\$27,675,839	\$35,650	\$47,068	75.7%
Intellectual Disability (MR)	3,858	\$100,036,639	\$137,447,804	\$25,930	\$35,627	72.8%
Cerebral Palsy (CP)	270	\$8,072,662	\$10,820,480	\$29,899	\$40,076	74.6%
Epilepsy (EP)	113	\$1,996,145	\$3,195,466	\$17,665	\$28,278	62.5%
Category 5 (CAT5)	407	\$6,588,024	\$10,739,632	\$16,187	\$26,387	61.3%
Other (NODX)	16	\$15,608	\$17,418	\$975	\$1,089	89.6%
Totals:	5,252	\$137,671,029	\$189,896,639	\$26,213	\$36,157	72.5%