

Total Annual Expenditures and Authorized Services by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	2,709	\$39,593,169	\$56,243,371	\$14,615	\$20,762	70.4%
Intellectual Disability (MR)	5,818	\$106,078,233	\$143,336,008	\$18,233	\$24,637	74.0%
Cerebral Palsy (CP)	546	\$8,951,694	\$12,174,817	\$16,395	\$22,298	73.5%
Epilepsy (EP)	179	\$2,690,229	\$3,854,801	\$15,029	\$21,535	69.8%
Category 5 (CAT5)	712	\$8,729,810	\$13,127,604	\$12,261	\$18,438	66.5%
Other (NODX)	4,413	\$12,916,020	\$20,459,362	\$2,927	\$4,636	63.1%
Totals:	14,377	\$178,959,155	\$249,195,962	\$12,448	\$17,333	71.8%

For Birth to age 2 years, inclusive

Autism (AU)	110	\$1,234,563	\$1,934,475	\$11,223	\$17,586	63.8%
Intellectual Disability (MR)	61	\$458,798	\$731,610	\$7,521	\$11,994	62.7%
Cerebral Palsy (CP)	9	\$72,608	\$102,053	\$8,068	\$11,339	71.1%
Epilepsy (EP)	3	\$20,255	\$42,059	\$6,752	\$14,020	48.2%
Category 5 (CAT5)	12	\$83,845	\$121,276	\$6,987	\$10,106	69.1%
Other (NODX)	3,596	\$11,659,846	\$18,452,944	\$3,242	\$5,132	63.2%
Totals:	3,791	\$13,529,915	\$21,384,418	\$3,569	\$5,641	63.3%

For age 3 years to 21 years, inclusive

Autism (AU)	2,152	\$22,142,961	\$32,884,720	\$10,289	\$15,281	67.3%
Intellectual Disability (MR)	2,085	\$14,431,339	\$21,512,887	\$6,922	\$10,318	67.1%
Cerebral Palsy (CP)	278	\$1,502,443	\$2,486,677	\$5,404	\$8,945	60.4%
Epilepsy (EP)	70	\$600,071	\$811,793	\$8,572	\$11,597	73.9%
Category 5 (CAT5)	339	\$2,718,965	\$4,078,893	\$8,021	\$12,032	66.7%
Other (NODX)	792	\$1,157,589	\$1,868,895	\$1,462	\$2,360	61.9%
Totals:	5,716	\$42,553,366	\$63,643,865	\$7,445	\$11,134	66.9%

For age 22 years and older

Autism (AU)	447	\$16,215,645	\$21,424,176	\$36,277	\$47,929	75.7%
Intellectual Disability (MR)	3,672	\$91,188,096	\$121,091,511	\$24,833	\$32,977	75.3%
Cerebral Palsy (CP)	259	\$7,376,642	\$9,586,087	\$28,481	\$37,012	77.0%
Epilepsy (EP)	106	\$2,069,904	\$3,000,948	\$19,527	\$28,311	69.0%
Category 5 (CAT5)	361	\$5,927,001	\$8,927,434	\$16,418	\$24,730	66.4%
Other (NODX)	25	\$98,585	\$137,523	\$3,943	\$5,501	71.7%
Totals:	4,870	\$122,875,873	\$164,167,679	\$25,231	\$33,710	74.8%