

Tri-Counties Regional Center **Total Annual Expenditures and Authorized Services
by Ethnicity or Race**

Fiscal Year 2014-2015
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For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	277	\$4,040,242	\$5,954,917	\$14,586	\$21,498	67.8%
Black/African-American	290	\$5,613,564	\$8,099,014	\$19,357	\$27,928	69.3%
Filipino	160	\$2,125,180	\$3,031,182	\$13,282	\$18,945	70.1%
Hispanic	6,250	\$55,786,057	\$80,010,706	\$8,926	\$12,802	69.7%
Native American	25	\$167,818	\$246,389	\$6,713	\$9,856	68.1%
Other Ethnicity or Race	2,351	\$15,709,367	\$23,493,078	\$6,682	\$9,993	66.9%
Polynesian	19	\$227,277	\$347,397	\$11,962	\$18,284	65.4%
White	6,128	\$112,779,644	\$158,837,961	\$18,404	\$25,920	71.0%
Totals:	15,500	\$196,449,149	\$280,020,642	\$12,674	\$18,066	70.2%

For Birth to age 2 years, inclusive

Asian	44	\$205,987	\$340,054	\$4,682	\$7,728	60.6%
Black/African-American	29	\$122,244	\$195,903	\$4,215	\$6,755	62.4%
Filipino	17	\$71,508	\$103,994	\$4,206	\$6,117	68.8%
Hispanic	2,136	\$8,025,370	\$12,029,159	\$3,757	\$5,632	66.7%
Native American	3	\$14,940	\$17,099	\$4,980	\$5,700	87.4%
Other Ethnicity or Race	1,110	\$3,978,948	\$6,220,632	\$3,585	\$5,604	64.0%
Polynesian	2	\$12,251	\$17,970	\$6,126	\$8,985	68.2%
White	854	\$3,022,773	\$4,882,624	\$3,540	\$5,717	61.9%
Totals:	4,195	\$15,454,021	\$23,807,434	\$3,684	\$5,675	64.9%

For age 3 years to 21 years, inclusive

Asian	143	\$1,268,822	\$2,223,017	\$8,873	\$15,546	57.1%
Black/African-American	94	\$603,185	\$1,024,694	\$6,417	\$10,901	58.9%
Filipino	78	\$547,352	\$837,624	\$7,017	\$10,739	65.3%
Hispanic	2,615	\$18,684,512	\$27,266,999	\$7,145	\$10,427	68.5%
Native American	9	\$65,683	\$113,278	\$7,298	\$12,586	58.0%
Other Ethnicity or Race	945	\$4,355,626	\$7,042,564	\$4,609	\$7,452	61.8%
Polynesian	9	\$50,585	\$72,647	\$5,621	\$8,072	69.6%
White	2,160	\$17,748,335	\$27,735,748	\$8,217	\$12,841	64.0%
Totals:	6,053	\$43,324,100	\$66,316,570	\$7,157	\$10,956	65.3%

For age 22 years and older

Asian	90	\$2,565,434	\$3,391,845	\$28,505	\$37,687	75.6%
Black/African-American	167	\$4,888,135	\$6,878,417	\$29,270	\$41,188	71.1%
Filipino	65	\$1,506,320	\$2,089,564	\$23,174	\$32,147	72.1%
Hispanic	1,499	\$29,076,175	\$40,714,548	\$19,397	\$27,161	71.4%
Native American	13	\$87,195	\$116,012	\$6,707	\$8,924	75.2%
Other Ethnicity or Race	296	\$7,374,792	\$10,229,882	\$24,915	\$34,560	72.1%
Polynesian	8	\$164,441	\$256,780	\$20,555	\$32,097	64.0%
White	3,114	\$92,008,536	\$126,219,590	\$29,547	\$40,533	72.9%
Totals:	5,252	\$137,671,029	\$189,896,639	\$26,213	\$36,157	72.5%