

Tri-Counties Regional Center **Total Annual Expenditures and Authorized Services by Ethnicity or Race**

Fiscal Year 2012-2013
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For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	176	\$2,679,636	\$3,761,448	\$15,225	\$21,372	71.2%
Black/African-American	239	\$4,847,507	\$6,448,594	\$20,282	\$26,982	75.2%
Filipino	123	\$1,641,180	\$2,220,125	\$13,343	\$18,050	73.9%
Hispanic	4,936	\$44,026,897	\$62,838,744	\$8,920	\$12,731	70.1%
Native American	19	\$133,861	\$158,307	\$7,045	\$8,332	84.6%
Other Ethnicity or Race	3,982	\$26,429,645	\$39,552,129	\$6,637	\$9,933	66.8%
Polynesian	11	\$132,283	\$249,992	\$12,026	\$22,727	52.9%
White	4,891	\$99,068,146	\$133,966,625	\$20,255	\$27,390	73.9%
Totals:	14,377	\$178,959,155	\$249,195,962	\$12,448	\$17,333	71.8%

For Birth to age 2 years, inclusive

Asian	19	\$150,061	\$219,851	\$7,898	\$11,571	68.3%
Black/African-American	10	\$22,132	\$39,838	\$2,213	\$3,984	55.6%
Filipino	5	\$11,180	\$15,863	\$2,236	\$3,173	70.5%
Hispanic	1,289	\$5,324,023	\$8,194,795	\$4,130	\$6,357	65.0%
Native American	1	\$3,674	\$5,839	\$3,674	\$5,839	62.9%
Other Ethnicity or Race	2,103	\$6,551,412	\$10,575,456	\$3,115	\$5,029	61.9%
Polynesian	1	\$8,531	\$13,248	\$8,531	\$13,248	64.4%
White	363	\$1,458,903	\$2,319,529	\$4,019	\$6,390	62.9%
Totals:	3,791	\$13,529,915	\$21,384,418	\$3,569	\$5,641	63.3%

For age 3 years to 21 years, inclusive

Asian	84	\$762,177	\$1,180,959	\$9,074	\$14,059	64.5%
Black/African-American	76	\$554,601	\$756,504	\$7,297	\$9,954	73.3%
Filipino	59	\$395,914	\$561,751	\$6,710	\$9,521	70.5%
Hispanic	2,320	\$14,955,568	\$21,888,442	\$6,446	\$9,435	68.3%
Native American	7	\$25,863	\$34,936	\$3,695	\$4,991	74.0%
Other Ethnicity or Race	1,468	\$10,498,371	\$16,089,590	\$7,151	\$10,960	65.2%
Polynesian	7	\$87,386	\$115,680	\$12,484	\$16,526	75.5%
White	1,695	\$15,273,486	\$23,016,004	\$9,011	\$13,579	66.4%
Totals:	5,716	\$42,553,366	\$63,643,865	\$7,445	\$11,134	66.9%

For age 22 years and older

Asian	73	\$1,767,399	\$2,360,638	\$24,211	\$32,338	74.9%
Black/African-American	153	\$4,270,774	\$5,652,252	\$27,914	\$36,943	75.6%
Filipino	59	\$1,234,086	\$1,642,510	\$20,917	\$27,839	75.1%
Hispanic	1,327	\$23,747,306	\$32,755,507	\$17,895	\$24,684	72.5%
Native American	11	\$104,323	\$117,532	\$9,484	\$10,685	88.8%
Other Ethnicity or Race	411	\$9,379,862	\$12,887,083	\$22,822	\$31,355	72.8%
Polynesian	3	\$36,366	\$121,064	\$12,122	\$40,355	30.0%
White	2,833	\$82,335,757	\$108,631,093	\$29,063	\$38,345	75.8%
Totals:	4,870	\$122,875,873	\$164,167,679	\$25,231	\$33,710	74.8%