

Tri-Counties Regional Center **Total Annual Expenditures and Authorized Services by Ethnicity or Race**

Fiscal Year 2013-2014
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For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	197	\$3,157,927	\$4,539,362	\$16,030	\$23,042	69.6%
Black/African-American	244	\$4,749,550	\$6,525,612	\$19,465	\$26,744	72.8%
Filipino	131	\$1,804,478	\$2,392,726	\$13,775	\$18,265	75.4%
Hispanic	5,017	\$47,755,559	\$66,815,531	\$9,519	\$13,318	71.5%
Native American	23	\$134,992	\$165,980	\$5,869	\$7,217	81.3%
Other Ethnicity or Race	4,005	\$25,837,101	\$39,124,081	\$6,451	\$9,769	66.0%
Polynesian	15	\$219,708	\$332,334	\$14,647	\$22,156	66.1%
White	5,062	\$101,669,230	\$138,080,288	\$20,085	\$27,278	73.6%
Totals:	14,694	\$185,328,545	\$257,975,913	\$12,613	\$17,557	71.8%

For Birth to age 2 years, inclusive

Asian	17	\$66,879	\$113,995	\$3,934	\$6,706	58.7%
Black/African-American	6	\$25,980	\$42,050	\$4,330	\$7,008	61.8%
Filipino	8	\$31,010	\$44,101	\$3,876	\$5,513	70.3%
Hispanic	1,227	\$5,057,008	\$7,453,421	\$4,121	\$6,075	67.8%
Native American	3	\$16,095	\$28,643	\$5,365	\$9,548	56.2%
Other Ethnicity or Race	2,256	\$8,345,452	\$13,134,387	\$3,699	\$5,822	63.5%
Polynesian	1	\$10,164	\$12,684	\$10,164	\$12,684	80.1%
White	377	\$1,350,809	\$2,146,835	\$3,583	\$5,695	62.9%
Totals:	3,895	\$14,903,398	\$22,976,117	\$3,826	\$5,899	64.9%

For age 3 years to 21 years, inclusive

Asian	98	\$1,090,423	\$1,749,884	\$11,127	\$17,856	62.3%
Black/African-American	80	\$566,627	\$939,246	\$7,083	\$11,741	60.3%
Filipino	64	\$413,579	\$596,861	\$6,462	\$9,326	69.3%
Hispanic	2,369	\$17,013,668	\$24,103,733	\$7,182	\$10,175	70.6%
Native American	9	\$28,289	\$43,092	\$3,143	\$4,788	65.6%
Other Ethnicity or Race	1,420	\$9,573,732	\$15,237,175	\$6,742	\$10,730	62.8%
Polynesian	7	\$40,791	\$61,292	\$5,827	\$8,756	66.6%
White	1,710	\$14,181,464	\$21,519,811	\$8,293	\$12,585	65.9%
Totals:	5,757	\$42,908,574	\$64,251,094	\$7,453	\$11,161	66.8%

For age 22 years and older

Asian	82	\$2,000,625	\$2,675,483	\$24,398	\$32,628	74.8%
Black/African-American	158	\$4,156,943	\$5,544,316	\$26,310	\$35,091	75.0%
Filipino	59	\$1,359,888	\$1,751,763	\$23,049	\$29,691	77.6%
Hispanic	1,421	\$25,684,883	\$35,258,377	\$18,075	\$24,812	72.8%
Native American	11	\$90,608	\$94,245	\$8,237	\$8,568	96.1%
Other Ethnicity or Race	329	\$7,917,917	\$10,752,519	\$24,067	\$32,682	73.6%
Polynesian	7	\$168,753	\$258,357	\$24,108	\$36,908	65.3%
White	2,975	\$86,136,957	\$114,413,643	\$28,954	\$38,458	75.3%
Totals:	5,042	\$127,516,573	\$170,748,703	\$25,291	\$33,865	74.7%