

Tri-Counties Regional Center **Total Annual Expenditures and Authorized Services**
by Ethnicity or Race for Residence Type: Med/Rehab/Psych

Fiscal Year 2014-2015
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For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	49	\$3,113,077	\$3,825,976	\$63,532	\$78,081	81.4%
Hispanic	18	\$2,015,073	\$2,376,976	\$111,949	\$132,054	84.8%
Black/African American	4	\$466,492	\$507,928	\$116,623	\$126,982	91.8%
American Indian or Alaska Native	0					
Asian	3	\$33,499	\$62,200	\$11,166	\$20,733	53.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$338,123	\$392,691	\$84,531	\$98,173	86.1%
Totals:	78	\$5,966,264	\$7,165,771	\$76,491	\$91,869	83.3%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	3	\$200,498	\$218,733	\$66,833	\$72,911	91.7%
Hispanic	2	\$446,470	\$468,092	\$223,235	\$234,046	95.4%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$1,522	\$2,537	\$1,522	\$2,537	60.0%
Totals:	6	\$648,490	\$689,361	\$108,082	\$114,894	94.1%

For age 22 years and older

White	46	\$2,912,580	\$3,607,243	\$63,317	\$78,418	80.7%
Hispanic	16	\$1,568,603	\$1,908,884	\$98,038	\$119,305	82.2%
Black/African American	4	\$466,492	\$507,928	\$116,623	\$126,982	91.8%
American Indian or Alaska Native	0					
Asian	3	\$33,499	\$62,200	\$11,166	\$20,733	53.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$336,601	\$390,155	\$112,200	\$130,052	86.3%
Totals:	72	\$5,317,774	\$6,476,410	\$73,858	\$89,950	82.1%