

Tri-Counties Regional Center **Total Annual Expenditures and Authorized Services**  
**by Language for Residence Type: Home**

Fiscal Year 2014-2015  
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**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	9,040	\$60,451,241	\$99,452,029	\$6,687	\$11,001	60.8%
Spanish	3,410	\$21,653,815	\$31,905,809	\$6,350	\$9,357	67.9%
Asian & Pacific Islander Languages	58	\$554,358	\$781,627	\$9,558	\$13,476	70.9%
Other Indo-European Languages	39	\$344,184	\$583,512	\$8,825	\$14,962	59.0%
Other Languages	5	\$55,869	\$93,336	\$11,174	\$18,667	59.9%
<b>Totals:</b>	<b>12,552</b>	<b>\$83,059,468</b>	<b>\$132,816,313</b>	<b>\$6,617</b>	<b>\$10,581</b>	<b>62.5%</b>

**For Birth to age 2 years, inclusive**

English	2,830	\$9,735,794	\$15,540,699	\$3,440	\$5,491	62.6%
Spanish	1,337	\$5,585,476	\$8,058,668	\$4,178	\$6,027	69.3%
Asian & Pacific Islander Languages	12	\$67,404	\$95,469	\$5,617	\$7,956	70.6%
Other Indo-European Languages	10	\$36,327	\$61,566	\$3,633	\$6,157	59.0%
Other Languages	1	\$2,554	\$6,887	\$2,554	\$6,887	37.1%
<b>Totals:</b>	<b>4,190</b>	<b>\$15,427,555</b>	<b>\$23,763,290</b>	<b>\$3,682</b>	<b>\$5,671</b>	<b>64.9%</b>

**For age 3 years to 21 years, inclusive**

English	4,321	\$27,793,324	\$45,153,219	\$6,432	\$10,450	61.6%
Spanish	1,554	\$10,037,103	\$14,481,990	\$6,459	\$9,319	69.3%
Asian & Pacific Islander Languages	21	\$118,512	\$202,176	\$5,643	\$9,627	58.6%
Other Indo-European Languages	23	\$214,222	\$360,453	\$9,314	\$15,672	59.4%
Other Languages	3	\$43,487	\$74,951	\$14,496	\$24,984	58.0%
<b>Totals:</b>	<b>5,922</b>	<b>\$38,206,650</b>	<b>\$60,272,791</b>	<b>\$6,452</b>	<b>\$10,178</b>	<b>63.4%</b>

**For age 22 years and older**

English	1,889	\$22,922,122	\$38,758,111	\$12,135	\$20,518	59.1%
Spanish	519	\$6,031,236	\$9,365,151	\$11,621	\$18,045	64.4%
Asian & Pacific Islander Languages	25	\$368,442	\$483,981	\$14,738	\$19,359	76.1%
Other Indo-European Languages	6	\$93,635	\$161,493	\$15,606	\$26,915	58.0%
Other Languages	1	\$9,828	\$11,497	\$9,828	\$11,497	85.5%
<b>Totals:</b>	<b>2,440</b>	<b>\$29,425,263</b>	<b>\$48,780,232</b>	<b>\$12,060</b>	<b>\$19,992</b>	<b>60.3%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.