

Tri-Counties Regional Center **Total Annual Expenditures and Authorized Services  
by Language for Residence Type: ILS/SLS**

Fiscal Year 2014-2015  
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**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	1,480	\$49,677,812	\$70,666,859	\$33,566	\$47,748	70.3%
Spanish	64	\$1,110,295	\$1,738,012	\$17,348	\$27,156	63.9%
Asian & Pacific Islander Languages	3	\$19,441	\$56,312	\$6,480	\$18,771	34.5%
Other Indo-European Languages	2	\$7,669	\$17,199	\$3,834	\$8,599	44.6%
Other Languages	3	\$201,812	\$273,774	\$67,271	\$91,258	73.7%
<b>Totals:</b>	<b>1,552</b>	<b>\$51,017,029</b>	<b>\$72,752,155</b>	<b>\$32,872</b>	<b>\$46,876</b>	<b>70.1%</b>

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

English	21	\$626,849	\$859,191	\$29,850	\$40,914	73.0%
Spanish	2	\$3,201	\$8,323	\$1,600	\$4,162	38.5%
Asian & Pacific Islander Languages	1	\$9,079	\$39,229	\$9,079	\$39,229	23.1%
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>24</b>	<b>\$639,128</b>	<b>\$906,743</b>	<b>\$26,630</b>	<b>\$37,781</b>	<b>70.5%</b>

**For age 22 years and older**

English	1,459	\$49,050,964	\$69,807,668	\$33,620	\$47,846	70.3%
Spanish	62	\$1,107,095	\$1,729,689	\$17,856	\$27,898	64.0%
Asian & Pacific Islander Languages	2	\$10,362	\$17,083	\$5,181	\$8,542	60.7%
Other Indo-European Languages	2	\$7,669	\$17,199	\$3,834	\$8,599	44.6%
Other Languages	3	\$201,812	\$273,774	\$67,271	\$91,258	73.7%
<b>Totals:</b>	<b>1,528</b>	<b>\$50,377,901</b>	<b>\$71,845,412</b>	<b>\$32,970</b>	<b>\$47,019</b>	<b>70.1%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.