

Tri-Counties Regional Center **Total Annual Expenditures and Authorized Services  
by Language for Residence Type: Institutions**

Fiscal Year 2014-2015  
Page 1 of 1

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	28	\$107,475	\$284,548	\$3,838	\$10,162	37.8%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	1	\$2,356	\$2,531	\$2,356	\$2,531	93.1%
Other Languages	1	\$4,383	\$10,623	\$4,383	\$10,623	41.3%
<b>Totals:</b>	30	\$114,214	\$297,701	\$3,807	\$9,923	38.4%

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

English	2	\$53,773	\$81,756	\$26,887	\$40,878	65.8%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	2	\$53,773	\$81,756	\$26,887	\$40,878	65.8%

**For age 22 years and older**

English	26	\$53,702	\$202,792	\$2,065	\$7,800	26.5%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	1	\$2,356	\$2,531	\$2,356	\$2,531	93.1%
Other Languages	1	\$4,383	\$10,623	\$4,383	\$10,623	41.3%
<b>Totals:</b>	28	\$60,441	\$215,946	\$2,159	\$7,712	28.0%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.