

Tri-Counties Regional Center **Total Annual Expenditures and Authorized Services**  
by Language

Fiscal Year 2014-2015  
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**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	8	\$255,586	\$360,708	\$31,948	\$45,089	70.9%
OTHER SIGN LANGUAGE	3	\$166,358	\$198,895	\$55,453	\$66,298	83.6%
ENGLISH	11,817	\$167,408,245	\$238,814,357	\$14,167	\$20,209	70.1%
ARMENIAN	1	\$24,203	\$30,420	\$24,203	\$30,420	79.6%
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	3	\$35,305	\$43,781	\$11,768	\$14,594	80.6%
ITALIAN	0					
PORTUGUESE	1	\$43,267	\$60,181	\$43,267	\$60,181	71.9%
SPANISH	3,550	\$26,426,290	\$37,846,226	\$7,444	\$10,661	69.8%
OTHER LATIN	19	\$530,854	\$629,541	\$27,940	\$33,134	84.3%
CANTONESE CHINESE	5	\$60,331	\$64,511	\$12,066	\$12,902	93.5%
MANDARIN CHINESE	8	\$203,906	\$223,593	\$25,488	\$27,949	91.2%
JAPANESE	2	\$158,031	\$197,116	\$79,016	\$98,558	80.2%
VIETNAMESE	15	\$320,835	\$394,790	\$21,389	\$26,319	81.3%
KOREAN	5	\$116,709	\$150,444	\$23,342	\$30,089	77.6%
LAOTIAN	2	\$4,650	\$5,896	\$2,325	\$2,948	78.9%
CAMBODIAN	0					
OTHER ASIAN	3	\$3,917	\$3,937	\$1,306	\$1,312	99.5%
DUTCH	0					
GERMAN	1	\$41	\$1,680	\$41	\$1,680	2.5%
HMONG	1	\$1,128	\$1,128	\$1,128	\$1,128	100.0%
THAI	3	\$16,040	\$27,107	\$5,347	\$9,036	59.2%
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	1	\$8,056	\$10,025	\$8,056	\$10,025	80.4%
RUSSIAN	4	\$34,575	\$57,546	\$8,644	\$14,386	60.1%
OTHER URALIC-SLAVIC LANGUAGES	3	\$47,462	\$63,607	\$15,821	\$21,202	74.6%
SAMOAN	0					
TAGALOG	20	\$283,742	\$349,014	\$14,187	\$17,451	81.3%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	1	\$17,400	\$19,682	\$17,400	\$19,682	88.4%
ARABIC	10	\$77,985	\$165,227	\$7,799	\$16,523	47.2%
HEBREW	0					
FARSI (PERSIAN)	4	\$94,853	\$117,740	\$23,713	\$29,435	80.6%
HINDI(NORTHERN INDIA)	6	\$52,924	\$67,989	\$8,821	\$11,332	77.8%
URDU(PAKISTAN INDIA)	2	\$48,728	\$101,856	\$24,364	\$50,928	47.8%
OTHER INDO-IRANIAN LANG	1	\$5,172	\$6,758	\$5,172	\$6,758	76.5%
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	1	\$2,554	\$6,887	\$2,554	\$6,887	37.1%
<b>Totals:</b>	<b>15,500</b>	<b>\$196,449,149</b>	<b>\$280,020,642</b>	<b>\$12,674</b>	<b>\$18,066</b>	<b>70.2%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Tri-Counties Regional Center **Total Annual Expenditures and Authorized Services**  
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For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	2,834	\$9,746,037	\$15,568,619	\$3,439	\$5,494	62.6%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	1	\$391	\$391	\$391	\$391	100.0%
ITALIAN	0					
PORTUGUESE	0					
SPANISH	1,338	\$5,601,699	\$8,074,891	\$4,187	\$6,035	69.4%
OTHER LATIN	7	\$28,275	\$47,723	\$4,039	\$6,818	59.2%
CANTONESE CHINESE	0					
MANDARIN CHINESE	5	\$34,113	\$43,955	\$6,823	\$8,791	77.6%
JAPANESE	0					
VIETNAMESE	1	\$1,918	\$2,737	\$1,918	\$2,737	70.1%
KOREAN	1	\$16,776	\$29,600	\$16,776	\$29,600	56.7%
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	2	\$3,917	\$3,937	\$1,959	\$1,968	99.5%
DUTCH	0					
GERMAN	1	\$41	\$1,680	\$41	\$1,680	2.5%
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	1	\$7,619	\$11,772	\$7,619	\$11,772	64.7%
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	2	\$1,563	\$3,177	\$782	\$1,588	49.2%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	1	\$9,117	\$12,064	\$9,117	\$12,064	75.6%
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	1	\$2,554	\$6,887	\$2,554	\$6,887	37.1%
<b>Totals:</b>	<b>4,195</b>	<b>\$15,454,021</b>	<b>\$23,807,434</b>	<b>\$3,684</b>	<b>\$5,675</b>	<b>64.9%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Tri-Counties Regional Center **Total Annual Expenditures and Authorized Services**  
by Language

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For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	3	\$43,487	\$74,951	\$14,496	\$24,984	58.0%
OTHER SIGN LANGUAGE	0					
ENGLISH	4,433	\$31,969,569	\$50,130,286	\$7,212	\$11,308	63.8%
ARMENIAN	1	\$24,203	\$30,420	\$24,203	\$30,420	79.6%
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	1	\$43,267	\$60,181	\$43,267	\$60,181	71.9%
SPANISH	1,569	\$10,445,717	\$14,961,923	\$6,658	\$9,536	69.8%
OTHER LATIN	10	\$484,889	\$525,561	\$48,489	\$52,556	92.3%
CANTONESE CHINESE	3	\$60,331	\$64,511	\$20,110	\$21,504	93.5%
MANDARIN CHINESE	0					
JAPANESE	1	\$14,788	\$37,650	\$14,788	\$37,650	39.3%
VIETNAMESE	6	\$29,122	\$65,270	\$4,854	\$10,878	44.6%
KOREAN	1	\$15,032	\$23,090	\$15,032	\$23,090	65.1%
LAOTIAN	1	\$4,650	\$5,896	\$4,650	\$5,896	78.9%
CAMBODIAN	0					
OTHER ASIAN	1	\$0	\$0	\$0	\$0	-
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	3	\$16,040	\$27,107	\$5,347	\$9,036	59.2%
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	1	\$8,056	\$10,025	\$8,056	\$10,025	80.4%
RUSSIAN	1	\$11,209	\$19,657	\$11,209	\$19,657	57.0%
OTHER URALIC-SLAVIC LANGUAGES	1	\$35,775	\$40,713	\$35,775	\$40,713	87.9%
SAMOAN	0					
TAGALOG	5	\$23,814	\$52,482	\$4,763	\$10,496	45.4%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	9	\$66,455	\$150,202	\$7,384	\$16,689	44.2%
HEBREW	0					
FARSI (PERSIAN)	1	\$22,524	\$29,888	\$22,524	\$29,888	75.4%
HINDI(NORTHERN INDIA)	1	\$0	\$0	\$0	\$0	-
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	1	\$5,172	\$6,758	\$5,172	\$6,758	76.5%
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
<b>Totals:</b>	<b>6,053</b>	<b>\$43,324,100</b>	<b>\$66,316,570</b>	<b>\$7,157</b>	<b>\$10,956</b>	<b>65.3%</b>

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For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	5	\$212,099	\$285,757	\$42,420	\$57,151	74.2%
OTHER SIGN LANGUAGE	3	\$166,358	\$198,895	\$55,453	\$66,298	83.6%
ENGLISH	4,550	\$125,692,639	\$173,115,452	\$27,625	\$38,047	72.6%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	2	\$34,913	\$43,389	\$17,457	\$21,695	80.5%
ITALIAN	0					
PORTUGUESE	0					
SPANISH	643	\$10,378,874	\$14,809,411	\$16,141	\$23,032	70.1%
OTHER LATIN	2	\$17,690	\$56,257	\$8,845	\$28,128	31.4%
CANTONESE CHINESE	2	\$0	\$0	\$0	\$0	-
MANDARIN CHINESE	3	\$169,793	\$179,638	\$56,598	\$59,879	94.5%
JAPANESE	1	\$143,243	\$159,466	\$143,243	\$159,466	89.8%
VIETNAMESE	8	\$289,795	\$326,784	\$36,224	\$40,848	88.7%
KOREAN	3	\$84,902	\$97,753	\$28,301	\$32,584	86.9%
LAOTIAN	1	\$0	\$0	\$0	\$0	-
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	1	\$1,128	\$1,128	\$1,128	\$1,128	100.0%
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	2	\$15,747	\$26,117	\$7,874	\$13,059	60.3%
OTHER URALIC-SLAVIC LANGUAGES	2	\$11,687	\$22,894	\$5,843	\$11,447	51.0%
SAMOAN	0					
TAGALOG	13	\$258,365	\$293,356	\$19,874	\$22,566	88.1%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	1	\$17,400	\$19,682	\$17,400	\$19,682	88.4%
ARABIC	1	\$11,530	\$15,025	\$11,530	\$15,025	76.7%
HEBREW	0					
FARSI (PERSIAN)	3	\$72,328	\$87,853	\$24,109	\$29,284	82.3%
HINDI(NORTHERN INDIA)	4	\$43,807	\$55,926	\$10,952	\$13,981	78.3%
URDU(PAKISTAN INDIA)	2	\$48,728	\$101,856	\$24,364	\$50,928	47.8%
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
<b>Totals:</b>	<b>5,252</b>	<b>\$137,671,029</b>	<b>\$189,896,639</b>	<b>\$26,213</b>	<b>\$36,157</b>	<b>72.5%</b>

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