

Tri-Counties Regional Center **Total Annual Expenditures and Authorized Services**
by Language

Fiscal Year 2013-2014
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For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	13	\$377,210	\$487,139	\$29,016	\$37,472	77.4%
OTHER SIGN LANGUAGE	2	\$142,167	\$157,114	\$71,084	\$78,557	90.5%
ENGLISH	11,239	\$158,070,112	\$220,154,206	\$14,064	\$19,588	71.8%
ARMENIAN	1	\$26,421	\$31,831	\$26,421	\$31,831	83.0%
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	2	\$24,171	\$28,472	\$12,085	\$14,236	84.9%
ITALIAN	0					
PORTUGUESE	1	\$50,494	\$57,491	\$50,494	\$57,491	87.8%
SPANISH	3,324	\$24,761,775	\$34,599,880	\$7,449	\$10,409	71.6%
OTHER LATIN	24	\$476,242	\$622,714	\$19,843	\$25,946	76.5%
CANTONESE CHINESE	7	\$77,680	\$89,827	\$11,097	\$12,832	86.5%
MANDARIN CHINESE	3	\$169,498	\$185,800	\$56,499	\$61,933	91.2%
JAPANESE	3	\$70,813	\$92,750	\$23,604	\$30,917	76.3%
VIETNAMESE	13	\$307,552	\$377,174	\$23,658	\$29,013	81.5%
KOREAN	6	\$101,798	\$134,510	\$16,966	\$22,418	75.7%
LAOTIAN	3	\$19,554	\$21,250	\$6,518	\$7,083	92.0%
CAMBODIAN	0					
OTHER ASIAN	2	\$14,319	\$24,648	\$7,160	\$12,324	58.1%
DUTCH	0					
GERMAN	0					
HMONG	2	\$13,307	\$41,247	\$6,654	\$20,624	32.3%
THAI	4	\$6,276	\$16,276	\$1,569	\$4,069	38.6%
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	1	\$8,327	\$9,926	\$8,327	\$9,926	83.9%
RUSSIAN	3	\$32,213	\$41,889	\$10,738	\$13,963	76.9%
OTHER URALIC-SLAVIC LANGUAGES	4	\$19,343	\$34,129	\$4,836	\$8,532	56.7%
SAMOAN	0					
TAGALOG	17	\$275,986	\$330,488	\$16,234	\$19,440	83.5%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	1	\$17,365	\$19,483	\$17,365	\$19,483	89.1%
ARABIC	6	\$71,464	\$111,928	\$11,911	\$18,655	63.8%
HEBREW	0					
FARSI (PERSIAN)	4	\$87,400	\$112,700	\$21,850	\$28,175	77.6%
HINDI(NORTHERN INDIA)	5	\$45,534	\$56,044	\$9,107	\$11,209	81.2%
URDU(PAKISTAN INDIA)	2	\$50,262	\$123,403	\$25,131	\$61,702	40.7%
OTHER INDO-IRANIAN LANG	2	\$11,259	\$13,592	\$5,630	\$6,796	82.8%
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

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Totals:	14,694	\$185,328,545	\$257,975,913	\$12,613	\$17,557	71.8%
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Tri-Counties Regional Center **Total Annual Expenditures and Authorized Services
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For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	1	\$11,382	\$11,382	\$11,382	\$11,382	100.0%
OTHER SIGN LANGUAGE	0					
ENGLISH	2,655	\$9,427,788	\$15,116,928	\$3,551	\$5,694	62.4%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	1,221	\$5,394,462	\$7,739,459	\$4,418	\$6,339	69.7%
OTHER LATIN	13	\$33,517	\$56,075	\$2,578	\$4,313	59.8%
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	1	\$13,141	\$20,141	\$13,141	\$20,141	65.2%
VIETNAMESE	0					
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	1	\$1,305	\$2,654	\$1,305	\$2,654	49.2%
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	1	\$10,543	\$15,887	\$10,543	\$15,887	66.4%
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	2	\$11,259	\$13,592	\$5,630	\$6,796	82.8%
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					

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Tri-Counties Regional Center **Total Annual Expenditures and Authorized Services**
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Totals:	3,895	\$14,903,398	\$22,976,117	\$3,826	\$5,899	64.9%
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Tri-Counties Regional Center **Total Annual Expenditures and Authorized Services
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For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	3	\$50,510	\$76,079	\$16,837	\$25,360	66.4%
OTHER SIGN LANGUAGE	0					
ENGLISH	4,213	\$31,948,323	\$49,144,110	\$7,583	\$11,665	65.0%
ARMENIAN	1	\$26,421	\$31,831	\$26,421	\$31,831	83.0%
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	1	\$50,494	\$57,491	\$50,494	\$57,491	87.8%
SPANISH	1,495	\$10,054,780	\$13,895,006	\$6,726	\$9,294	72.4%
OTHER LATIN	10	\$441,296	\$558,487	\$44,130	\$55,849	79.0%
CANTONESE CHINESE	4	\$65,887	\$69,884	\$16,472	\$17,471	94.3%
MANDARIN CHINESE	0					
JAPANESE	2	\$57,672	\$72,608	\$28,836	\$36,304	79.4%
VIETNAMESE	5	\$37,370	\$69,709	\$7,474	\$13,942	53.6%
KOREAN	3	\$29,913	\$51,042	\$9,971	\$17,014	58.6%
LAOTIAN	2	\$19,554	\$21,250	\$9,777	\$10,625	92.0%
CAMBODIAN	0					
OTHER ASIAN	1	\$0	\$0	\$0	\$0	-
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	4	\$6,276	\$16,276	\$1,569	\$4,069	38.6%
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	1	\$8,327	\$9,926	\$8,327	\$9,926	83.9%
RUSSIAN	1	\$15,491	\$21,721	\$15,491	\$21,721	71.3%
OTHER URALIC-SLAVIC LANGUAGES	1	\$6,118	\$10,175	\$6,118	\$10,175	60.1%
SAMOAN	0					
TAGALOG	4	\$31,808	\$41,338	\$7,952	\$10,335	76.9%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	4	\$38,358	\$70,519	\$9,590	\$17,630	54.4%
HEBREW	0					
FARSI (PERSIAN)	1	\$19,789	\$30,405	\$19,789	\$30,405	65.1%
HINDI(NORTHERN INDIA)	1	\$186	\$3,235	\$186	\$3,235	5.8%
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

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Totals:	5,757	\$42,908,574	\$64,251,094	\$7,453	\$11,161	66.8%
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For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	9	\$315,319	\$399,678	\$35,035	\$44,409	78.9%
OTHER SIGN LANGUAGE	2	\$142,167	\$157,114	\$71,084	\$78,557	90.5%
ENGLISH	4,371	\$116,694,002	\$155,893,168	\$26,697	\$35,665	74.9%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	2	\$24,171	\$28,472	\$12,085	\$14,236	84.9%
ITALIAN	0					
PORTUGUESE	0					
SPANISH	608	\$9,312,533	\$12,965,414	\$15,317	\$21,325	71.8%
OTHER LATIN	1	\$1,429	\$8,152	\$1,429	\$8,152	17.5%
CANTONESE CHINESE	3	\$11,793	\$19,943	\$3,931	\$6,648	59.1%
MANDARIN CHINESE	3	\$169,498	\$185,800	\$56,499	\$61,933	91.2%
JAPANESE	0					
VIETNAMESE	8	\$270,182	\$307,465	\$33,773	\$38,433	87.9%
KOREAN	3	\$71,885	\$83,467	\$23,962	\$27,822	86.1%
LAOTIAN	1	\$0	\$0	\$0	\$0	-
CAMBODIAN	0					
OTHER ASIAN	1	\$14,319	\$24,648	\$14,319	\$24,648	58.1%
DUTCH	0					
GERMAN	0					
HMONG	2	\$13,307	\$41,247	\$6,654	\$20,624	32.3%
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	2	\$16,722	\$20,168	\$8,361	\$10,084	82.9%
OTHER URALIC-SLAVIC LANGUAGES	2	\$11,920	\$21,301	\$5,960	\$10,650	56.0%
SAMOAN	0					
TAGALOG	13	\$244,178	\$289,150	\$18,783	\$22,242	84.4%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	1	\$17,365	\$19,483	\$17,365	\$19,483	89.1%
ARABIC	1	\$22,563	\$25,522	\$22,563	\$25,522	88.4%
HEBREW	0					
FARSI (PERSIAN)	3	\$67,611	\$82,296	\$22,537	\$27,432	82.2%
HINDI(NORTHERN INDIA)	4	\$45,347	\$52,809	\$11,337	\$13,202	85.9%
URDU(PAKISTAN INDIA)	2	\$50,262	\$123,403	\$25,131	\$61,702	40.7%
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					

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Totals:	5,042	\$127,516,573	\$170,748,703	\$25,291	\$33,865	74.7%
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