

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,924	\$22,828,967	\$33,183,330	\$11,865	\$17,247	68.8%
Autism & Intellectual Disability	446	\$11,695,687	\$14,664,723	\$26,224	\$32,881	79.8%
Autism & Intellectual Disability & Cerebral Palsy	9	\$134,989	\$168,691	\$14,999	\$18,743	80.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	2	\$33,190	\$35,502	\$16,595	\$17,751	93.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	76	\$2,810,222	\$3,409,643	\$36,977	\$44,864	82.4%
Autism & Intellectual Disability & Category 5	5	\$326,133	\$370,905	\$65,227	\$74,181	87.9%
Autism & Cerebral Palsy	5	\$123,233	\$214,454	\$24,647	\$42,891	57.5%
Autism & Cerebral Palsy & Epilepsy	2	\$86,181	\$128,627	\$43,090	\$64,314	67.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	31	\$526,243	\$706,543	\$16,976	\$22,792	74.5%
Autism & Category 5	21	\$407,457	\$521,074	\$19,403	\$24,813	78.2%
Intellectual Disability	4,184	\$69,282,402	\$87,700,119	\$16,559	\$20,961	79.0%
Intellectual Disability & Cerebral Palsy	412	\$7,282,185	\$9,606,983	\$17,675	\$23,318	75.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	377	\$6,496,624	\$8,515,091	\$17,232	\$22,586	76.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	6	\$58,974	\$82,069	\$9,829	\$13,678	71.9%
Intellectual Disability & Cerebral Palsy & Category 5	8	\$205,961	\$239,894	\$25,745	\$29,987	85.9%
Intellectual Disability & Epilepsy & Category 5	11	\$224,004	\$279,368	\$20,364	\$25,397	80.2%
Intellectual Disability & Epilepsy	671	\$16,577,064	\$19,917,210	\$24,705	\$29,683	83.2%
Intellectual Disability & Category 5	113	\$2,169,344	\$2,734,153	\$19,198	\$24,196	79.3%
Cerebral Palsy	417	\$6,033,009	\$8,062,539	\$14,468	\$19,335	74.8%
Cerebral Palsy & Epilepsy	118	\$2,301,200	\$3,048,832	\$19,502	\$25,838	75.5%
Cerebral Palsy & Epilepsy & Category 5	4	\$20,002	\$31,327	\$5,001	\$7,832	63.9%
Cerebral Palsy & Category 5	24	\$651,902	\$798,672	\$27,163	\$33,278	81.6%
Epilepsy & Category 5	47	\$774,572	\$1,016,761	\$16,480	\$21,633	76.2%
Epilepsy	128	\$1,951,398	\$2,771,182	\$15,245	\$21,650	70.4%
Category 5	723	\$8,338,724	\$11,760,319	\$11,534	\$16,266	70.9%
No Diagnosis	4,180	\$12,323,787	\$19,517,772	\$2,948	\$4,669	63.1%
<b>Totals:</b>	<b>13,944</b>	<b>\$173,663,456</b>	<b>\$229,485,786</b>	<b>\$12,454</b>	<b>\$16,458</b>	<b>75.7%</b>

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## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For Birth to age 2 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	84	\$1,040,598	\$1,552,074	\$12,388	\$18,477	67.0%
Autism & Intellectual Disability	16	\$76,950	\$129,914	\$4,809	\$8,120	59.2%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$375	\$1,124	\$375	\$1,124	33.3%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	\$8,009	\$11,327	\$8,009	\$11,327	70.7%
Autism & Category 5	0					
Intellectual Disability	84	\$662,883	\$1,021,312	\$7,891	\$12,158	64.9%
Intellectual Disability & Cerebral Palsy	6	\$73,777	\$92,454	\$12,296	\$15,409	79.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	2	\$23,320	\$25,136	\$11,660	\$12,568	92.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	4	\$35,775	\$60,394	\$8,944	\$15,099	59.2%
Intellectual Disability & Category 5	1	\$10,419	\$13,493	\$10,419	\$13,493	77.2%
Cerebral Palsy	12	\$76,610	\$103,307	\$6,384	\$8,609	74.2%
Cerebral Palsy & Epilepsy	4	\$22,967	\$41,101	\$5,742	\$10,275	55.9%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	10	\$83,853	\$144,122	\$8,385	\$14,412	58.2%
No Diagnosis	3,434	\$11,255,074	\$17,793,428	\$3,278	\$5,182	63.3%
<b>Totals:</b>	<b>3,659</b>	<b>\$13,370,611</b>	<b>\$20,989,185</b>	<b>\$3,654</b>	<b>\$5,736</b>	<b>63.7%</b>

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## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,651	\$17,490,203	\$25,738,000	\$10,594	\$15,589	68.0%
Autism & Intellectual Disability	288	\$3,933,127	\$5,515,387	\$13,657	\$19,151	71.3%
Autism & Intellectual Disability & Cerebral Palsy	8	\$69,785	\$99,000	\$8,723	\$12,375	70.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	22	\$382,340	\$532,297	\$17,379	\$24,195	71.8%
Autism & Intellectual Disability & Category 5	2	\$45	\$418	\$23	\$209	10.8%
Autism & Cerebral Palsy	3	\$58,021	\$99,556	\$19,340	\$33,185	58.3%
Autism & Cerebral Palsy & Epilepsy	2	\$86,181	\$128,627	\$43,090	\$64,314	67.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	22	\$255,481	\$373,720	\$11,613	\$16,987	68.4%
Autism & Category 5	12	\$84,357	\$126,431	\$7,030	\$10,536	66.7%
Intellectual Disability	1,618	\$10,854,634	\$15,353,720	\$6,709	\$9,489	70.7%
Intellectual Disability & Cerebral Palsy	150	\$766,121	\$1,142,001	\$5,107	\$7,613	67.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	118	\$715,560	\$1,031,575	\$6,064	\$8,742	69.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$0	\$0	\$0	\$0	
Intellectual Disability & Cerebral Palsy & Category 5	3	\$11,731	\$21,880	\$3,910	\$7,293	53.6%
Intellectual Disability & Epilepsy & Category 5	4	\$4,055	\$6,265	\$1,014	\$1,566	64.7%
Intellectual Disability & Epilepsy	138	\$1,238,017	\$1,758,070	\$8,971	\$12,740	70.4%
Intellectual Disability & Category 5	42	\$323,358	\$468,741	\$7,699	\$11,161	69.0%
Cerebral Palsy	222	\$1,091,726	\$1,784,810	\$4,918	\$8,040	61.2%
Cerebral Palsy & Epilepsy	51	\$294,590	\$507,114	\$5,776	\$9,943	58.1%
Cerebral Palsy & Epilepsy & Category 5	3	\$16,048	\$26,150	\$5,349	\$8,717	61.4%
Cerebral Palsy & Category 5	10	\$74,726	\$88,431	\$7,473	\$8,843	84.5%
Epilepsy & Category 5	15	\$57,375	\$155,399	\$3,825	\$10,360	36.9%
Epilepsy	54	\$528,086	\$834,368	\$9,779	\$15,451	63.3%
Category 5	365	\$2,984,593	\$4,043,613	\$8,177	\$11,078	73.8%
No Diagnosis	734	\$1,061,214	\$1,716,249	\$1,446	\$2,338	61.8%
<b>Totals:</b>	<b>5,538</b>	<b>\$42,381,373</b>	<b>\$61,551,821</b>	<b>\$7,653</b>	<b>\$11,114</b>	<b>68.9%</b>

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**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	189	\$4,298,166	\$5,893,255	\$22,742	\$31,181	72.9%
Autism & Intellectual Disability	142	\$7,685,610	\$9,019,423	\$54,124	\$63,517	85.2%
Autism & Intellectual Disability & Cerebral Palsy	1	\$65,204	\$69,691	\$65,204	\$69,691	93.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	2	\$33,190	\$35,502	\$16,595	\$17,751	93.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	54	\$2,427,882	\$2,877,346	\$44,961	\$53,284	84.4%
Autism & Intellectual Disability & Category 5	3	\$326,088	\$370,487	\$108,696	\$123,496	88.0%
Autism & Cerebral Palsy	1	\$64,837	\$113,774	\$64,837	\$113,774	57.0%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	8	\$262,753	\$321,497	\$32,844	\$40,187	81.7%
Autism & Category 5	9	\$323,100	\$394,644	\$35,900	\$43,849	81.9%
Intellectual Disability	2,482	\$57,764,885	\$71,325,088	\$23,274	\$28,737	81.0%
Intellectual Disability & Cerebral Palsy	256	\$6,442,287	\$8,372,528	\$25,165	\$32,705	76.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	257	\$5,757,744	\$7,458,381	\$22,404	\$29,021	77.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	5	\$58,974	\$82,069	\$11,795	\$16,414	71.9%
Intellectual Disability & Cerebral Palsy & Category 5	5	\$194,230	\$218,015	\$38,846	\$43,603	89.1%
Intellectual Disability & Epilepsy & Category 5	7	\$219,950	\$273,103	\$31,421	\$39,015	80.5%
Intellectual Disability & Epilepsy	529	\$15,303,272	\$18,098,746	\$28,929	\$34,213	84.6%
Intellectual Disability & Category 5	70	\$1,835,566	\$2,251,919	\$26,222	\$32,170	81.5%
Cerebral Palsy	183	\$4,864,674	\$6,174,422	\$26,583	\$33,740	78.8%
Cerebral Palsy & Epilepsy	63	\$1,983,643	\$2,500,618	\$31,486	\$39,692	79.3%
Cerebral Palsy & Epilepsy & Category 5	1	\$3,954	\$5,177	\$3,954	\$5,177	76.4%
Cerebral Palsy & Category 5	14	\$577,176	\$710,240	\$41,227	\$50,731	81.3%
Epilepsy & Category 5	32	\$717,197	\$861,361	\$22,412	\$26,918	83.3%
Epilepsy	74	\$1,423,312	\$1,936,814	\$19,234	\$26,173	73.5%
Category 5	348	\$5,270,279	\$7,572,584	\$15,144	\$21,760	69.6%
No Diagnosis	12	\$7,499	\$8,096	\$625	\$675	92.6%
<b>Totals:</b>	<b>4,747</b>	<b>\$117,911,472</b>	<b>\$146,944,779</b>	<b>\$24,839</b>	<b>\$30,955</b>	<b>80.2%</b>

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