

Tri-Counties Regional Center **Total Annual Expenditures and Authorized Services
by Language**

Fiscal Year 2011-2012
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For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	41	\$660,801	\$817,387	\$16,117	\$19,936	80.8%
English	10,658	\$151,043,140	\$198,383,898	\$14,172	\$18,614	76.1%
Other	90	\$1,375,991	\$1,837,521	\$15,289	\$20,417	74.9%
Spanish	3,155	\$20,583,523	\$28,446,980	\$6,524	\$9,016	72.4%
Totals:	13,944	\$173,663,456	\$229,485,786	\$12,454	\$16,458	75.7%

For Birth to age 2 years, inclusive

Asian	4	\$6,209	\$9,555	\$1,552	\$2,389	65.0%
English	2,431	\$8,509,202	\$13,766,455	\$3,500	\$5,663	61.8%
Other	14	\$47,288	\$100,044	\$3,378	\$7,146	47.3%
Spanish	1,210	\$4,807,911	\$7,113,132	\$3,973	\$5,879	67.6%
Totals:	3,659	\$13,370,611	\$20,989,185	\$3,654	\$5,736	63.7%

For age 3 years to 21 years, inclusive

Asian	19	\$259,707	\$348,233	\$13,669	\$18,328	74.6%
English	4,100	\$34,497,029	\$50,001,228	\$8,414	\$12,195	69.0%
Other	28	\$277,019	\$389,499	\$9,894	\$13,911	71.1%
Spanish	1,391	\$7,347,618	\$10,812,861	\$5,282	\$7,773	68.0%
Totals:	5,538	\$42,381,373	\$61,551,821	\$7,653	\$11,114	68.9%

For age 22 years and older

Asian	18	\$394,885	\$459,599	\$21,938	\$25,533	85.9%
English	4,127	\$108,036,909	\$134,616,215	\$26,178	\$32,618	80.3%
Other	48	\$1,051,683	\$1,347,978	\$21,910	\$28,083	78.0%
Spanish	554	\$8,427,995	\$10,520,987	\$15,213	\$18,991	80.1%
Totals:	4,747	\$117,911,472	\$146,944,779	\$24,839	\$30,955	80.2%